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ABSTRACT

Data on the Illinois public community colleges. covering fiscal year (FY) 1985 and part of FY 1986, are presented in this report on the system's students, faculty and staff, instructional programs, operating finances, and capital construction. After introductory material providing a summary profile of the colleges, a map of the college districts, and a listing of institutions, section I presents tables showing student characteristics, including headcount data for fall 1985 by sex and type of attendance, instructional program area, age, ethnic origin, academic classification, type of residency, and enrollment status; proportions of district populations served; headcount data for fall 1976 through fall 1985; and a summary of grants to disadvantaged students. Section II offers faculty and staff data, including information on instructional faculty, administrative staff, non-teaching professional staff, and classified staff for fall 1985; average base salaries; average class size; and percentage of classes by size categories. Section III presents program data, including an inventory of curricula offered in the Illinois colleges; degrees and certificates awarded; and occupational programs. Section IV provides financial data on apportionments, grants to colleges, instructional unit costs, tax levies, operating revenues and expenditures, and energy usage and costs. Finally, section V contains data on facilities and college construction. (HB)

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Illines Public Community College System

April 1986

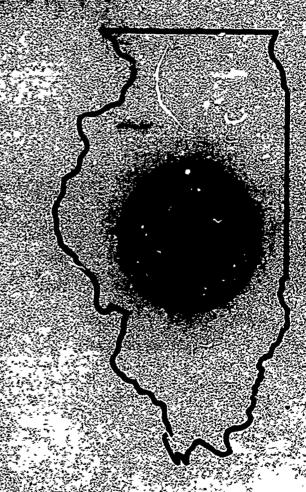
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DATA AND CHARACTERISTICS OF THE ILLINOIS PUBLIC COMMUNITY COLLEGE SYSTEM

APRIL 1986

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INTRODUCTION

This is the sixth publication of a comprehensive data book by the Illinois Community College Board (ICCB). This document contains data and characteristics of the Illinois public community college system and is designed to serve as a basic reference. No analysis of the data is intended in this document. The data are obtained from various surveys and studies conducted by ICCB staff and from the colleges' annual MIS submissions.

This document contains annual data for fiscal year 1985 and fall term data for 1985 (fiscal year 1986). Enrollment data and faculty and staff data are collected during the fall term each year; thus, these data are Fall Term 1985 (fiscal year 1986). Budgeted operating finance and facilities data are for the current year, fiscal year 1986. Audited financial data, unit cost data, annual enrollments, and graduate data are for the past fiscal year, fiscal year 1985.

This publication provides information about 1) students, 2) faculty and staff, 3) instructional programs, 4) operating finance, and 5) capital construction. Each of these areas constitutes a section of this document. Several tables summarize data from more detailed reports that have been published separately. The objective of this document is to provide useful summaries of data for community college districts in one reference document. If you have requests for other data or suggestions for additions or deletions, please contact the ICCB Office.

Special acknowledgment is extended to the personnel of the colleges for their cooperation in completing surveys and providing the ICCB with computer-readable data on a timely basis.

Table 1 on the next page is a summary profile of selected statistics for the 39 Illinois public community college districts. The map on page viii shows the geographic location of each college district.



Table 1
A SUMMANY PROFILE OF THE ILLIMOIS PUBLIC COMMUNITY COLLEGES

			District Size					Rates Exte	nded	Student Enrollment			
						1984 Tax	Educ &				Annua1	Annual FY86	
Dist.		District	No.of	1985		Base EAV	Bldg. &	Other		Fall 1985	FY85	Tuition & Fe	
ic,	Oistrict Name	Location	Coll.	Population	Sq.Miles	(Thousands)	Main. Rate	Operating	Total	Keadcount	PTE	Charges	
												A	
01	Kaskaskia	Contralia	1	125665	2282	\$ 597818.5	25.00∉	.76≰	25.76€		1859	\$637.50	
502	DuPage	Glen Ellyn	1	790860	355	7634169.0	20.50	.24	20.74	22577	10290	765.00	
603	Black Hawk	Moline	2	262589	2164	1664617.5	14.00	.72	14.72	5237	4979	885.00	
04	Triton	River Grove	1	329583	63	2668424.9	32.50	2.83	35.33	18968	9709	772.50	
05	Parkland	Champaign	1	240259	2866	1796445.3	26.00	.66	26.66	7546	4132	720.00	
06	Sauk Valley	Dixon	1	110428	1600	726547.4	27.50	.80	28.30	2767	1565	810.00	
507	Oanville	Danvilie	1	101044	1170	593689.2	25.00	1.90	26.90	3051	1972	690.00	
08	Chicago	Chicago	8	2950262	227	15178834.2	27.14	.67	27.81	88947	62001	727.50	
509	Elgin	Elgin	1	223377	360	1646483.5	25.00	.80	25.80	5670	2878	898.20	
310	Thornton	South Holland	1	283679	90	1452173.6	15.00	. 16	15.16	9176	4479	840.00	
511	Rock Valley	Rockford	1	299520	1086	2051723.1	15.00	. 20	15.20	7953	3548	821.40	
12	Harper	Palatine	1	425725	218	5075991.9	15.00	. 39	15.39	16691	7705	810.00	
513	111. Valley	Oglesby	1	149426	1704	1444731.2	17.00	. 55	17.55	3831	2483	418.20	
514	Ill. Central	East Peoria	1	385957	1961	2287157.9	25.00	. 20	25.20	12327	6284	600.00	
15	Prairie State	Chicago Hts.	1	192550	165	1156153.7	23.00	3.75	26.75	4675	2760	900.00	
16	Waubonsee	Sugar Grove	1	203623	600	1300880.5	19.70	.72	20.42	5112	2447	776.40	
17	Lake Land	Mattoon	1	188807	4000	1117696.6	18.00	.82	18.82	3383	2442	877.50	
18	Carl Sandburg	Galesburg	1	135491	2753	922068.9	22.00	. 78	22.78	2640	· 1832	705.00	
19	Highland	Treeport	1	85290	1494	56.1480.3	25.00	1.23	26.23	2954	1543	570.00	
520	Kankakee	Kankakee	1	12/001	1400	709179.3	18.00	1.77	19.77	3346	2281	600.00	
521	Rend Lake	Ina	2	93969	1985	441649.5	25.00	1.87	26.87	2372	1565	630.00	
522	Belleville	Belleville	1	370730	2000	1913305.8	16.00	1.12	17.12	12118	5967	750.00	
523	Kishwaukee	Malta	1	85302	815	571045.4	22.50	1.90	24.40	3304	1714	739.80	
524	Moraine Valley	Palos Hills	1	341960	139	2509939.2	22.50	. 89	23.39	13719	6491	768.30	
525	Joliet	Joliet	1	364072	1425	2954640.3	20.00	.73	20.73	9924	5278	618.90	
526	Lincoin Land	Springfield	1	293976	3380	1945894.0	19.00	.34	19.34	7209	3313	702.30	
527	Morton	Cicero	1	122241	16	626594.4	40.00	. 98	40.98	3318	1543	570.00	
528	McHenry	Crystal Lake	1	148059	589	1158380.9	15.00	.58	15.58	3343	1519	845.70	
529	Ill. Eastern	Olney	4	113908	3000	823248.3	25.00	1.70	26.70	10219	4892	300.00	
530	Logan	Carterville	l i	149854	1153	591643.1	25.00	1.60	26.60	3922	1962	540.00	
531	Shawnee	Ullin	li	65888	1519	247369.4	25.00	1.19	26.19	2170	968	600.00	
532	Lake County	Grayslake	l i	436622	420	3610382.4	19.00	.40	19.40	10486	4701	750.00	
533	Southeastern	Harrisburg	l i	62604	1370	272715.5	25.00	3.05	28.05	2274	1801	570.00	
534	Spoon River	Canton	1 1	83333	1315	432633.2	25.00	2.62	26.72	1662	1131	810.00	
535	Oakton	Des Plaines	l i	361565	102	4872694.1	20.60	- 0-	20.60	10547	4852	536.40	
536	Lewis & Clark	Godfrey	l i	215451	1827	1149806.6	25.00	1.00	26.00	5041	2609	616.80	
537	Richland	Decetur	l i	160967	900	1305221.4	19.00	.30	19.30	2960	1481	786.60	
537 539	Lood nifol	Quincy	l i	94114	1823	537347.9	22.50	.57	23.07	3261	1600	600.00	
601	State Comm.Coll.		l i	83427	36	DNA	N/A	N/A	N/A	1449	925	560.00	
	TOTALS/AVERAGES		50	11259678		\$76553777.6		.146	22.81	338990	191501	\$695.36	

State average tax rates are weighted.

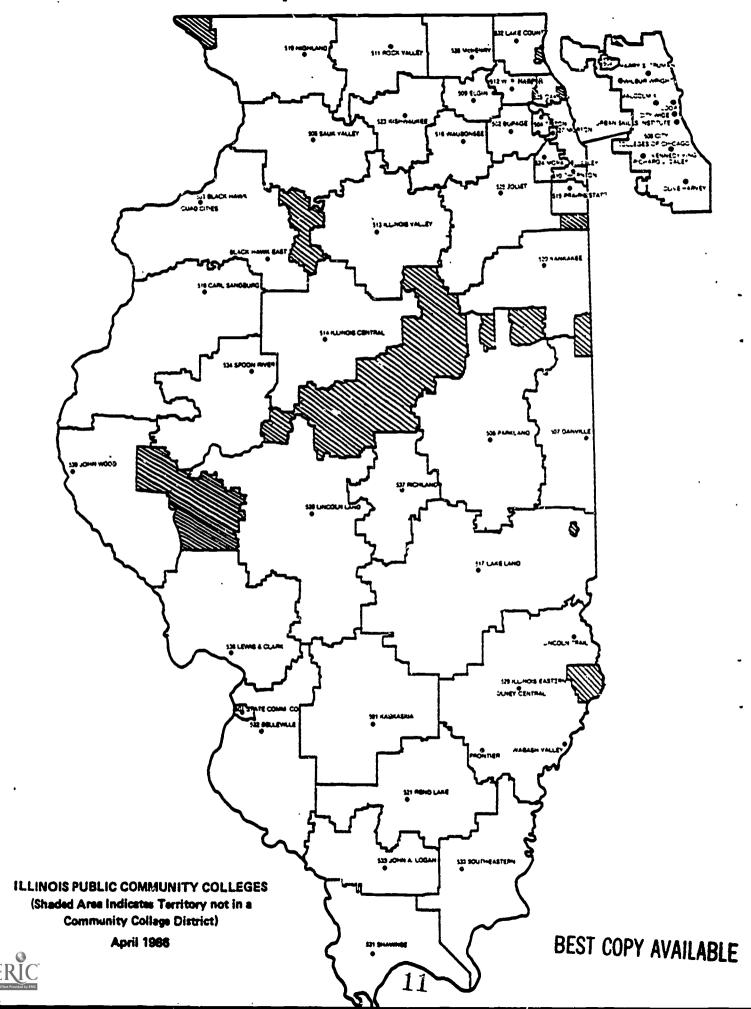
N/A · Not Applicable

Data Not Available

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ALPHABETICAL LISTING OF ILLINOIS PUBLIC COMMUNITY COLLECTS

The data contained in this publication are presented in community college district numerical order. The following is an alphabetical listing of the districts with corresponding listrict numbers as an aid for those persons unfamiliar with the numerical system.

District Name	District Number
Bellevills	522
Black Hawk	503
Chicago	508
Danville	507
DuPage	592
Elgin	509
Harper	512
Highland	519
Illinois Central	514
Illinois Eastern	529
Illinois Valley	513
Joliet	525
Kankakee	520
Kaskaskia	501
Kishwaukee	523
Lake County	532
Lake Land	517
Lewis & Clark	536
Lincoln Land	526
Logan	530
McHenry	528
Moraine Valley	524
Morton	527
Oakton	535
Parkland	505
Prairie State	515
Rend Lake	521
Richland	537
Rock Valley	511
Carl Sandburg	518
Sauk Valley	506
Shawnee	531
Southeastern	533
Spoon River	534
State Community College	601
Thornton	510
Triton	504
Waubonsee	516
John Wood	539



Section I

STUDENT CHARACTERISTICS

This section includes data on headcoun't and full-time equivalent (FTE) student enrollments in Illinois public community colleges.

The public community colleges of Illinois enroll more than 50 percent of all students enrolled in higher education in the State of Illinois. The diverse population of the communities that the colleges serve is reflected in the student characteristics shown in this section.

The tables show student enrollments based on opening counts (10th-day enrollments) for a given term. Opening enrollment counts are a snap-shot count at the end of the regular registration for the fall term and do not include many students who enroll for courses which start later in a term.

Table I-1 shows that the annual unduplicated headcount enrollment in Illinois public community colleges for fiscal year 1985 was 712,998.

Table I-2 lists the fall 1985 student headcount enrollment by sex and type of attendance. Fifty-eight percent of the 339,782 students enrolled in Illinois public community colleges were women. Part-time students accounted for approximately seventy-two percent of the enrollments.

Table I-3 itemizes the fall 1985 student headcount enrollment by instructional program area. Thirty-six percent of the students were enrolled in baccalaureate transfer programs, thirty-two percent in occupational programs, one percent in remedial/developmental programs, twelve percent in general studies programs, seven percent in vocational skills programs, and eleven percent in adult basic education/adult secondary education programs.

The data in Table I-4 show fall 1985 headcount enrollment by age categories and provide the median age of students for each public community college. The median age for fall 1985 students was 26.6 years. This is down .7 years from the fall 1984 median age of 27.3. The mean age was 31 years.

Tables I-5 through I-8 summarize fall 1985 student headcount enrollment by ethnic origin, academic classification, type of residency, and enrollment status. Table I-6 shows that approximately sixteen percent of fall 1985 students were classified as sophomores. Fifty-five percent of the fall 1985 enrollments were classified as freshmen.

Table I-9 lists by headcount and FTE the proportions of district populations served by Illinois public community colleges in instructional credit curricula. Table I-10 summarizes fall 1985 headcount enrollment in community education classes.

Table I-11 details the trends in community college headcount enrollments from fall 1976 through fall 1985. Table I-12 lists the trends of FTE enrollments for the same ten-year period.

Table I-13 provides a summary of students served through ICCB disadvantaged student grants for fiscal year 1985. A total of 293,667 received support services, and approximately 19,182 attended courses supported by disadvantaged student grant Restricted Purposes Funds.



TABLE 1-1

AMBUAL UMBUPLICATED HEADCOUNT EMBOLLMENT FOR FISCAL YEAR 1985

Dist.	District/ College Fame	Baccalaurests/ Transfer	<u>Yocational</u>	Occupational	Remedial	ABS	<u>așe</u>	General Studies	Other	Total
501	Yeskaskia	1567	274	2330	30	154	370	483	28	5236
502	DuPage	(19529)	(1589)	(12049)	(0)	(1671)	(419)	(8866)	(2536)	(46669)
202	Main	15060	1234	10162	0	781	253	6187	1718	35295 11374
	Open	4:79	455	1887	0	890	166	2679	818 (8070)	(22387)
503	Black Hawk	(4634)	(9)	(5273)	(3704)	(0)	(0)	(697)	6966	19477
	Quad Cities	3946	6	4490	3399	0	0	676 21	1104	2910
	East	688	9	783	305	0	0 1047	4153	142	43660
504	Triton	10737	13908	11494	62	2117		2230	40	12995
505	Parkland	3481	0	5378	1600	80	262 279	1547	9	6338
506	Sauk Valley	1790	175	1661	797	447	67	0	15	5370
507	Denville	1661	790	2366	24 (139)	(50550)	(11064)	(53764)	(4005)	(209016)
508	Chicago	(44886)	(19815)	(24793)	(1734)	229	103	996	297	14564
	Kennedy-King	5423	4624	2859 3635	3	78	48	1607	247	14831
	Loop	9115	98	3635 1021	8	218	151	6152	242	12477
	Malcolm I	4271	414 2388	1021 205 8	52	634	81	11308	554	23644
	Trunca	6569	235 6 24 8	2104	34	196	85	7263	292	14502
	Olive-Marvey	40 8 0 5274	146	2359	0	163	148	13420	269	21779
	Daley	7013	6543	3040	2	111	50	1127	194	18080
	Wilbur Wright	7013 28	5135	3229	Ā	48756	10359	708	834	69053
	Urben Skill≤ City-Wide	28 3113	219	4488	3	165	39	11183	1076	20286
509	Elein	50 8 6	899	2964	141	685	220	3	95	10093
510	Thornton	5868	0,,,	5889	71	1424	333	3736	152	17473
511	Rock Valley	5503	556	5143	84	39	8	2766	708	14807
512	Marper	14419	369	10024	0	1990	145	3906	115	30968
513	Illinois Valley	1823	77	3985	64	86	447	864	3	7349
514	Illinois Central	7378	3788	7357	1048	0	0	1366	185	21122
515	Prairie State	4363	0	4136	0	0	0	796	106	9311 11198
516	<u> Llauboneae</u>	3604	1	4643	1752	0	0	1134	64 262	6763
517	Lake Land	2376	13	3757	4	23	237	91	202	6264
518	Carl Sandburg	1712	925	1590	55	74	371	1533 2198	486	7810
519	Highland	1108	2273	1085	46	287	327	2198 828	618	8920
520	Kankakee	1512	1222	2887	129	1064	660 381	0	4.0	7195
521	Rend Lake	1464	4091	1255	0	0	381 952	1173	88	21198
522	Belleville	10231	719	7609	1	425 636	932 21	2423	ő	7435
523	Kishweukee	1932	1158	1265	0 28	1113	915	22	128	24055
524	Moraine Valley	13929	1484	6436	28 342	882	1137	487	38	18642
525	Joliet	7881	456	7419	111	0	50	2318	15	12435
526	Lincoln Land	5992	898	3052 2194	68	307	64	223	53	5260
527	Morton	1930	421	3138	118	149	371	1	0	6806
528	McHenry	2682	347 (1257)	(8832)	(93)	(343)	(249)	(5658)	(497)	(22998)
529	Illinois Rastern	(6069) 517	46	554	(),	0	U	1378	172	2667
	Lincoln Trail	317 1569	552	633	ŏ	Š	17	1638	165	4579
	Olney Central Wabash Valley	649	83	6295	37	6	126	915	56	8167
	Frontier	3334	576	1350	56	332	106	1727	104	7585
530	Locat	2183	561	1603	240	175	147	750	563	6222
531	Sharmee	341	669	1678	1	25	294	1168	13	4189
532	Lake County	4122	2468	7734	14	1122	18	4263	784	20525
533	Southeastern	427	1932	2092	15	219	159	305	10	5159
534	Spoon River	1303	106	1321	46	132	178	102	255	3443
535	Cakton	10389	2484	4553	29	1697	256	1690	1,	21099
536	Lewis & Clark	3546	78	3386	23	775	106	528	7	3449
537	Richland	2004	0	2142	16	298	241	236	31	4968
539	John Wood	2128	234	1981	32	159	337	1982	0	6 8 53
601	State Com. Coll		30	816	5	484	110		15	_2317
	TOTALS	222451	66076	187310	10932	69636	22242	114206	20145	712998

SOURCE OF DATA: E1, E2, and E3 Records



Table I-2

SUMMARY OF OPENING FALL 1985 STUDENT HEADCOUNT EMPOLLMENT BY SEX AND TYPE OF ATTENDANCE

	District/	w. 1	Para la	Full-time	Part-time	Total
No.	College Neme	Male	<u>Female</u>	tarr-cree	PAPE-CIM	10000
501	Kaskaskia	1080	1761	1120	1721	2841
502	DuPage	9745	12832	5966	16611	22577
503	Black Hawk	(2511)	(3320)	(2428)	(3403)	(5831)
	Quad Cities	2174	2881	1933	3122	5055
	East	337	439	495	281	776 18968
504	Triton	8999	9969	4899	14069	7571
505	Parkland	3281	4290	2677	4894	2767
506	Sauk Valley	1120	1647	791	1976	3013
507	Danville	1154	1859	1379	1634	(88947)
508	Chicago	(36608)	(52339)	(26685)	(62262) 5644	11804
	Kennedy-King	4670	7134 5301	6160 2288	6072	8360
	Loop	3059	6435	5123	6731	11854
	Malcolm X	5419 7089	8318	3735	11672	15407
	Trumen	7089 3938	5837	3740	6035	9775
	Olive-Harvey	2820	5426	1583	6663	8246
	Daley	3698	6111	2023	7786	9809
	Wilbur Wright City-Wide	5915	7777	2033	11659	13692
509	Elein	2596	3076	1294	4378	5672
510	Thornton	3215	5628	2070	6773	8843
511	Rock Valley	3,73	4759	1823	6709	8532
512	Harper	6950	9561	3996	12515	16511
513	Illinois Valley	1726	2184	1539	2371	3910
514	Illinois Central	5463	6864	3664	8663	12327
515	Prairie State	2197	2535	1186	3546	4732
516	Wenpousee	2244	2868	1099	4013	5112
517	Lake Land	1559	1824	1612	1771	3383
518	Carl Sandburg	959	1681	1117	1523	2640
519	Highland	1090	1865	816	2139	2955
520	Kankakee	1335	2011	922	2424	3346
521	Rend Lake	1311	1061	968	1404	2372
522	Belleville	5197	6611	2813	8995	11808 3307
523	Kishwaukee	1363	1944	1055	2252 9744	13719
524	Moraine Valley	5997	7722	3975	7144	9924
525	Joliet	4396	5528	2780	5387	7209
526	Lincoln Land	3125	4084	1822	2500	3317
527	Morton	1457	1860	817 598	2745	3343
528	Hellenry	1419	1924	(2412)	(8372)	(10784)
529	Illinois Eastern	(3149) 267	(7 635) 1113	553	£27	1380
	Lincoln Trail Olney Central	708	1648	636	1720	2356
	Wabash Valley	1324	2064	801	2587	3388
	Frontier	850	2810	422	3238	3660
620	*	1576	2266	1395	2447	3842
530 531	Logan Shawnee	620	1554	520	1654	2174
532	Lake County	4760	5726	1941	8545	10486
533	Southeastern	1241	1033	923	1351	2274
534	Spoon River	604	1058	634	1028	1662
535	Oakton	4506	6041	1943	8604	10547
536	Lewis & Clark	1872	3133	1717	3288	5005
537	Richland	1124	1705		2145	2829
539	John Wood	1135	2118	904	2349	3253
601	State Comm. Coll.	513	936	817	632	1449
	TOTALS	142970	196812	95801	243981	339782

SOURCE OF DATA: Fall Enrollment (El Records) - reflects enrollment as of the 10th day of the fall term. Will not reflect enrollments in courses that have a starting date later than the 10th day.



Table I-3
SURMARY OF OPENING FALL 1985 STUDENT HEADCOUNT EMBOLLMENT
BY INSTRUCTIONAL PROGRAM AREA

Dist.	District/ College Wame	Baccalaureate/ Transfer	Occupa- tional	Rem./	General Studies	Voc. Skill≠	Adult Basic Educ.	Adult Sec. Educ.	Unknown
					1,1111	123311	1221.		<u></u>
501	Kaskaskia	950	1375	8	227	126	55	106	0
502	DuPage	7954	7102	0	6275	427	666	153	0
503	Black Hawk	(2595) 2270	(2750) 2303	(297) 294	(186)	(0)	(0)	(0)	(3)
	Quad Cities East	32 5	2303 447	3	185 1	0	0	0	3 0
504	Triton	5897	7272	62	1376	2702	896	763	0
505	Parkland	2181	3461	768	1050	2,02	3	108	Ŏ
506	Sauk Valley	1083	971	64	416	96	25	112	ŏ
507	Danville	1053	1463	20	0	278	174	25	0
508	Chicago	(24015)	(13001)	(228)	(14853)	(7089)	(24871)	(4082)	(808)
	Kennedy-King	3236	1827	2	216	784	4958	670	111
	Loop	4979	2346	1	826	20	23	13	152
	Halcolm X	2850	604	1	1551	105	6100	562	81
	Truman Olive-Harvey	36C9 2397	1223 1472	186 7	1811	566	7606	311	95
	Deley	2397 3 15 3	1474	ó	1708 3388	128 51	3586 59	418 58	59 63
	Wilbur Wright	3489	2285	ŏ	327	3528	69	26	85 85
	City-Wide	302	1770	31	5026	1907	2470	2024	162
509	Elgin	3100	1903	95	54	444	22	43	11
510	Thornton	3341	3461	38	1512	0	461	0	30
511	Rock Valley	3371	3263	138	1287	208	17	8	240
512	Harper	6174	5899	0	0	3645	730	63	0
513	Illinois Valley	1416	1984	29	276	21	46	138	0
514	Illinois Central	3778	5218	283	1002	2046	0	0	0
S15	Prairie State	2162	2441	0	129	0	0	0	. 0
516 517	Weubonsee Lake Land	1832 1466	2538 1791	492 0	250 39	0 7	0	0	0
518	Carl Sandburg	855	986	33	345	240	3 36	75 145	2
519	Highland	827	1080	61	625	358	0	4	0
520	Kankakee	1118	1895	55	71	197	ŏ	3	7
521	Rend Lake	902	774	0	0	683	0	13	o
522	Belleville	6118	4462	3	260	236	292	437	0
523	<u>Kishwe</u> vkee	1208	814	0	597	469	212	7	0
524	Moraine Valley	7484	4829	33	0	658	366	349	0
525	Joliet	4757	4067	547	276	184	24	69	0
526 527	Lincoln Land Morton	317 8 1257	2230 1445	0 27	1480 124	321	0	0	0
· 528	McHenry	1416	1645	42	14	121 7 6	292 65	24 85	27 0
529	Illinois Eastern	(4591)	(2527)	(70)	(2776)	(314)	(252)	(123)	(131)
	Lincoln Trail	288	339	0	675	21	0	0	57
	Olney Central	1185	411	Ö	597	124	17	14	8
	Webesh Valley	1331	1485	10	487	18	0	43	14
	Frontier	1787	292	60	1017	151	235	66	52
530	Logan	1553	1036	327	611	315	0	0	0
531	Sharmee	349	874	0	511	274	98	68	0
532	Lake County	2775	4286	4	1991	1034	394	1	1
533 534	Southeastern	661 484	1160 695	0 21	51 52	299	33	70	0
53 5	Spoon River Oakton	656 5343	2986	21 15	52 815	40 990	111 338	87	0
536	Levie & Clark	2211	2305	57	234	28	338 115	60 55	0
537	Richland	1205	1230	3	102	0	185	98	6
539	John Wood	1459	997	11	559	17	78	132	Ŏ
601	State Comm. Coll.		536	5	6	2	_ 302	54	0
	TOTALS	122835	108752	3836	40432	23945	31162	7554	1266

SOURCE OF DATA: Fall Enrollment (El Records) - reflects enrollment as of the 10th day of the fall term.
Will not reflect enrollments in courses that have a starting date later than the 10th day.



Table I-4
SUMMARY OF OPENING FALL 1985 STUDENT HEADCOUNT ENROLLHENT BY AGE

nier	District/		Median	16 &						Over	
No.	College Name		Age	Under	17-20	21-24	25-30	31-39	40-55	_55_	Unknown
		•							200	47	57
501	Kaskaskia		24.0	18	1044	430	447 3831	476 3793	322 2892	996	149
502	DuPage		25.3	48	6905	3961 (874)	(1083)	(1219)	(616)	(98)	(61)
503	Black Hawk		(25.6)	(7)	(1873)	780	989	1099	563	84	47
	Quad Cities		26.2	7	1486 387	94	94	120	53	14	14
	East		20.8	66	367 5459	3601	3363	2956	1938	786	799
504	Triton		24.9	25	2199	1487	1600	1231	684	200	145
505	Parkland		25.0	6	698	415	520	499	307	204	118
506	Sauk Valley		27.3	2	932	420	514	620	330	41	154
507	Danville		25.8	(499)	(16868)	(15881)	(17808)	(15653)	(9949)	(10987)	(1262)
508	Chicago		(28.3) 27.6	62	2292	2260	2673	2322	1227	885	83
	Kennedy-King		26.6	4	1598	1942	1902	1593	891	405	25
	Loop Malcolm X		27.0	52	2379	2421	2828	2324	1100	704	46
			29.2	26	2228	2792	3457	2891	1904	1889	220
	Truman Olive-Harvey	,	29.2	7	1836	1650	1788	1702	1194	1397	201
	Daley		27.3	2	1910	1528	1350	1169	881	1295	111
	Wilbur Wrigh	•	28.1	6	2075	1725	1739	1670	1281	1099	214
	City-Wide		31.4	340	2550	1563	2071	2022	1471	3313	362
509	Elgin ·		25.5	58	1643	1000	1071	1153	641	105	1
510	Thoraton		26.5	27	2347	1473	1590	1539	1121	477	269
511	Rock Valley		26.5	27	2317	1439	1648	1677	1164	248	12
512	Karper		25.0	23	4919	3018	3105	2486	1839	563	558
513	Illinois Valle	Y	23.2	6	1568	580	621	631	386	69	49
514	Illinois Centr		27.5	25	3304	1817	2340	2838	1585	282	136
515	Prairie State		26.3	5	1395	770	824	958	565	183	32
516	Vaubonsee		26.3	28	1459	848	934	1021	653	168	1
517	Lake Land		24.4	10	1161	540	607	547	371	57	90
518	Carl Sandburg		28.1	8	722	332	483	510	373	209	3
519	Highland		28.2	15	799	358	501	556	448	241	37
520	Kankakee		25.9	17	952	563	634	671	391	55	63
521	Rend Lake		26.3	18	800	252	340	445	339	66	112
522	Belleville		26.4	42	2935	2240	2531	2222	1502	319	17
523	Kishwaukee		25.8	27	919	610	561	609	393	159	29
524	Moraine Velley	,	23.1	162	4970	2546	2256	1980	1264	169	372
525	Joliet		26.3	22	3152	1401	1712	2148	1268	174	47
526	Lincoln Land		27.3	7	1842	1156	1375	1396	1039	291	103
527	Morton		25.8	10	922	617	675	534	378 82	165	16
528	McHenry		25.8	3	160	91	84	95	(993)	15 (1 9 50)	2 81 3 (3604)
529	Illinois Easte		(35.3)	(102)	(970)	(706)	(1135)	(1324)	101	•	602
	Lincoln Trai	1	32. 3	6	160	93	113	109 209	160	196 234	1001
	Olney Centra	u	29.3	50	314	161	227	209 495	268	214	1664
	Webash Valle	y	32.8	1	244	147	355	511	464	1306	337
	Frontier		43.4	45	252	305 613	440 5 99	619	492	323	30
530	Logan		26.1	27	1139	285	326	408	295	376	7
531	Shawnee		30.8	59	418 2775	1846	2217	2165	1254	212	5
532	Lake County		26.4	12		325	407	419	225	72	39
533	Southeastern		25.0	34	753 534	260	313	314	198	32	7
534	Spoon River		25.4	4 15	2669	2076	1823	1682	1563	716	3
535	Oakton		26.3	34	1321	839	976	922	632	229	52
536	Lewis & Clark		26.4 27.5	10	711	462	579	702	333	31	1
537 539	Richland		27.3 25.3	61	1049	470	497	542	436	194	Ā
601	John Wood State Comm. Co	.17	25.3 26.7		315	307	313	290	156	34	30
401	State Comm. Co	/ 41.	****								
AVER		(Median)		1573	86918	56909	62243	59892	39417	21543	11287
	((Mean)	30.8								

SOURCE OF DATA: Fail Enrollment (El Racords) - reflects enrollment es of the 10th day of the fail term. Will not reflect enrollments in courses that have a starting date later than the 10th day.



Table I-5
SUMMARY OF OPENING FALL 1985 STUDENT HEADCOUNT ENROLLHENT 8Y ETHNIC ORIGIN

ni.ek	• District/	Asian or	American	Black		White	Non-	All Other
	College Name	Pacific Islander	Indian or Alaskan	Non- Hispanic	Hispanic	Non- Hispanic	Resident Alien	or No <u>Indication</u>
33	- 1111111 head	13101.081	ALGS KELL	itapento.	HESPERIT	utabelite	WTTA:	Indicacion
501	Kaskaskia	20	9	120	25	2658	9	0
502	DuPage	1202	28	364	652	20308	23	0
503	Black Hawk	(52)	(16)	(290)	(173)	(5080)	(0)	(220)
	Quad Cities	52	16	277	170	4346	0	194
504	East Triton	0 508	0 64	13 21 9 5	3	734 14893	0 56	26 0
505	Parkland	158	40	2193 574	1252 80	6656	63	0
506	Sauk Valley	17	52	86	82	2496	0	34
507	Danville	18	23	281	22	2166	Š	498
508	Chicago	(5530)	(742)	(41719)	(15371)	(24631)	(25)	(929)
	Kennedy-King	229	100	8835	2198	429	0	13
	Loop	876	79	4789	723	1600	16	277
	Malcolm X	327	109	8239	2349	814	0	16
	Truman Olive-Harvey	2782 73	187	2251	5101	5007	3	76
	Daley	73 173	98 48	8417 1799	741 800	402 5370	0	44 56
	Wilbur W.ight	746	44	1104	1173	6604	5	133
	City-Wide	324	77	6285	2286	4405	í	314
509	Elgin	153	6	194	156	5157	6	0
510	Thornton	99	12	1622	311	6696	0	103
511	Rock Valley	112	25	365	167	7792	71	0
512	Harper	374	20	160	228	15595	134	0
513 514	Illinois Valley	19	.2	48	71	3768	2	0
515	Illisois Central Prairie State	31 37	11 15	113 617	21 142	2839 3915	5 0	9307
516	Manpouree	41	33	292	487	4191	68	6 0
517	Lake Land	22	23	145	23	3166	4	Ö
518	Carl Sandburg	18	8	85	40	2486	3	ŏ
519	Highland	10	4	48	2	2889	2	Ö
520	Kankakee	22	6	313	20	2982	3	0
521	Rend Lake	9	14	30	3	2315	1	0
522 523	Belleville	207	85	1137	123	10199	57	0
523 524	Kishwaukee Koraine Valley	83 134	16 18	134 738	83 254	2933	14	44
525	Joliet	84	16	738 857	310	12493 8642	82 15	0
526	Lincoln Land	53	14	313	34	6792	3	0
527	Morton	69	1	6	268	2888	5	80
528	Helienry	12	3	6	41	3277	4	0
529	Illinois Eastern	(25)	(7)	(29)	(20)	(6513)	(8)	(4182)
	Lincoln Trail	4	0	2	1	598	1	774
	Olney Central	8	2	7	10	1428	3	898
	Webash Valley Frontier	7	3 2	15 5	4 5	1333 3154	3 1	2023 487
530	Logan	26	6	208	11	3580	11	487
531	Sharmee	10	5	348	24	1787	Ö	Ö
532	Lake County	229	38	657	466	9096	ŏ	Ŏ
533	Southeastern	18	6	399	35	1810	6	0
534	Spoon River	20	0	19	5	1618	0	0
535	Oekton	693	20	206	216	9412	0	0
536	Lovis & Clark	13	11	381	15	4577	8	0
537 539	Richland John Wood	47 27	6 1	371 52	6	2375	0	24
601	State Comm. Coll.	3	0	1418	12 1	3145 27	4	12 0
	TOTALS	10204	1406	56940	21252	233843	698	15439

SOURCE OF DATA: Fall Enrollment (El Records) - reflects enrollment as of the 10th day of the fall term. Will not reflect enrollments in courses that have a starting date later than the 10th day.



Table I-6

SUMMARY OF OPENING FALL 1985 STUDENT HEADCOUNT ENROLLHENT BY ACADENIC CLASSIFICATION

Dist.	District/			High	
	College Name	Freshman	Sophomore	School	Unclassified
501	Kaskaskia	2149	458	76	158
502	DuPage	18502	4035	40	0
503	Black ilawk	(2367)	(1464)	(0)	(2000)
	Quad Cities	2102	1235	0	1718
	East	265	229	0	282
504	Triton	11733	2241	80	4914
50\$	Parkland	4767	1575	125	1104
506	Sauk Valley	953	625	1169	20
507	Denville	2048	716	34	215
508	Chicago	(16382)	(9701)	(5432)	(57432)
	Kennedy-King	1995	1152	507	8150
	Loop	3277	2048	69	2966
	Halcolm I	1191	1021	315	9327
	Trumen	2313	1395	222	11277
	Olive-Harvey	1745	1113	166	6751
	Daley	2482	1378	73	4313
	Wilbur Wright	2200	1453	41	6115
	City-Wide	979	141	4039	8533
509	Elgin	4260	877	94	441
510	Thornton	6890	1953	0	0
511	Rock Valley	6242	1601	84	605
512	Harper	4465	149	0	11897
513	Illinois Valley	3214	680	16	0 478
514	Illinois Central	8653	3142	54	246
515	Prairie Stata	3767	719	0	3251
516	Haubonsee	1182	679	30	3251
517	Lake Land	2467	882	23	697
518	Carl Sandburg	1316	604	14C	259
519	Highland	2152	404	63	60
520	Kankakee	2355	868 425	0	60
521	Rend Lake Belleville	1887 92 8 8	2351	46	123
522		2654	61.	70	38
523	Kishmaukae	10097	2383	53	1186
524	Moraine Valley Joliet	7879	1759	0	286
525	Lincoln Land	5576	1573	29	31
526 527	Morton Cana	2453	512	-0	352
52 <i>1</i>	HeHenry	2209	623	27	484
529	Illinois Eastern	(8478)	(1240)	(0)	(1066)
329	Lincoln Trail	1109	148	Ō	123
	Olney Central	1851	296	ō	209
	Webesh Vailey	2903	310	0	175
	Frontier	2615	486	0	5 59
536	Logan	1947	648	0	1247
531	Shawnee	1668	312	45	149
532	•••	7860	2496	0	130
533	Southerstern	1841	364	69	0
534	Spoon River	1075	327	12	248
535	Oakton	6016	2263	0	2268
536	Levis & Clark	3671	1164	0	170
537	Richland	2327	502	0	0
539	John Wood	2462	412	279	100
601	State Comm. Coll.	1169	280	0	0
	TOTALS	186421	53622	8020	91719

SOURCE OF DATS: Fall Enrollment (El Records) - reflects enrollment as of the 10th day of the fall term. Will not reflect enrollments in courses that have a starting date later than the 10th day.



Table I-7

SUMMARY OF OPENING FALL 1985 STUDENT HEADCOUNT ENROLLMENT BY TYPE OF RESIDENCY

	. District/	To Alebeleb	Out-of-	Out-of-	Panalan
ao .	College Mame	In-district	district	state	Foreign
501	Kaskaskia	2680	154	0	7
502	DuPage	21696	835	46	0
503	Black Hawk	(5587)	(151)	(91)	(2)
	Quad Cities	4923	44	86	2
	East	664	107	5	Q
504.	Triton	13775	5051	115	27
505	Parkland	6764	725	30	52
506	Sauk Vailey	2574	193	0	0
507	Denville	2964	15	26	8
508	Chicago	(87 415) 11775	(672)	(79)	(781) 4
	Kennedy-King	7660	19 138	6 6	556
	Loop Malcolm X	11789	38	10	17
	Trumen	15200	99	41	67
	Olive-Harvey	9736	34	1	4
	Daley	8102	133	2	9
	Wilbur Wright	9562	123	7	117
	City-Wide	13591	88	6	7
509	Elgin	5441	225	6	Ö
510	Thornton	8017	742	84	0
511	Rock Valley	8487	25	7	13
512	Harper	15012	1480	5	14
513	Illinois Valley	3693	217	0	0
514	Illinois Central	11663	630	1.1	23
515	Prairie State	4238	475	19	0
516	Wauhonsee	4908	199	5	0
517	Lake Land	2921	459	3	0
518	Carl Sandburg	2600	37	3	0
519	Highland	2770	182	3	0
520	Kankakee	3179	166	1	0
521	Rend Lake	2194	178	. 0	0
522	Belleville	10657	1097	44	10
523	Kishwaukee	3121	161	2	23
524	Moraine Valley	12102	1539	10	68
525	Joliet	9762	154	3 5	5
526 527	Lincoln Land	6728 3137	475 179	0	1
52 <i>1</i> 528	Horton HcHenry	3218	179	2	3
52 9	Illinois Eastern	(8239)	(2504)	(29)	(12)
329	Lincoln Trail	1233	132	14	1
	Olney Central	2251	96	1	8
	Webash Valley	1604	1767	14	3
	Frontier	3151	509	ō	ŏ
530	Logan	3810	32	ŏ	ŏ
531	Shawnee	2145	21	8	ŏ
532	Lake County	10131	325	30	Ö
533	Southeastern	1604	663	6	1
534	Spoon River	1578	80	Ö	4
535	Oakton	9237	1305	5	0
536	Lewis & Clark	4968	35	1	1
537	Richland	2799	30	C	0
539	John Wood	3104	120	29	0
601	State Comm. Coll.		2	3	0
	TOTALS	316362	21653	711	1056

SOURCE OF DATA: Fall Enrollment (El Records) - reflects enrollment as of the 10th day of the fall term. Will not reflect enrollments in cours:s that have a starting date later than the 19th day.



Table I-8

SUMMARY OF OPENING FALL 1985 STUDENT HEADCOUNT ENROLLHENT BY EMBOLLHENT STATUS

Dist.	District/	First-time	Transfer	Continuing	Readmitted
No.	College Name	Students	Students	Students	Students
501	Kaskaskia	988	51	1157	645
502	DuPage	6772	0	15591	214
503	Black Hawk	(2188)	(57)	(3584)	(2)
	Quad Cities	1884	56	3113	2
	East	304	1	471	0
504	Triton	5360	1252	8426	3930
505	Parkland	2217	275	3242	1837
506	Sauk Valley	983	24	1391	369
507	Danville	950	18	1633	412
508	Chicago	(35421)	(756)	(45325)	(7445)
	Kennedy-King	4893	1	5975	935
	Loop	2298	336	4713	1013
	Halcolm X	5886	1	5463	704
	Trumen	5561	300	8361	1185
	Olive-Harvey	3177	36	5671	891
	Daley	2751	75	4630	790
	Wilbur Wright	4398	6	4419	936
	City-Wide	6657	1	6093	941
509	Elgin	1447	388	2695	1142
510	Thornton	3813	142	3544	1344
511	Rock Valley	2441	337	5369	385
512	Harper	5272	844	7285	3110
513	Illinois Valley	1201	100	1891	718
514	Illinois Central	2651	728	6707	2241
515	Prairie State	1370	0	3234	128
516	Waubonses	1561	6 ·	3545	0
517	Lake Land	1058	25 5	1700	370
518	Carl Sandburg	635	406	632	967
519	Highland	1157	205	488	1105
520	Kankakee	853	174	1581	738
521	Rend Lake	1071	5	1029	267
522	Belleville	3562	666	7576	. 4
523	Kishwaukee	926	176	1285	920
524	Moraine Valley	4568	53	6891	2207
525	Joliet	2942	91	5866	1025
526	Lincoln Land	2454	645	2461	1649
527	Horton	867	137	1760	553
528	Hehenry	896	205	1542	700
529	Illinois Eastern	(4108)	(0)	(6676)	(0)
	Lincoln Trail	548	0	832	0
	Olney Central	945	0	1411	0
	Webash Valley	1559	0	1829	0
	Frontier	1056	0	2604	0
530	Logan	1700	332	1501	309
531	Shawnee	651	0	855	668
532	Lake County	3800	125	5522	1039
533	Southeastern	1071	34	775	394
534	Spoon River	578	117	585 5005	382
535	Oakton	2828	1169	5295	1255
536	Lewis & Clark	1637	148	2155	1065
537	Richland	888	304	1241	396
539	John Wood	881	152	1972	248
601	State Comm. Coll.	563	6		147
	TOTALS	114329	10383	174740	40330

SOURCE OF DATA: Fall Enrollment (El Records) - reflects enrollment as of the 10th day of the fall term. Will not reflect enrollments in courses that have a starting date later than the 10th day.



Table I-9

PROPORTIONS OF DISTRICT POPULATIONS SERVED BY ILLINOIS PUBLIC COMMUNITY COLLEGES IN INSTRUCTIONAL CREDIT CURRICULA BY HEADCOUNT AND FTE

		Headcount	FTB
Dist.		Par 1000	Per 1000
No.		<u>Population</u>	<u>Population</u>
			12 00
501	Kaskaskia	22.61	13.02
502	DuPage	28.55	14.50
503	Black Hawk	22.43	13.33
504	Triton	57.55	25.47
505	Parkland	31.51	16.86
506	Sauk Valley	25.06	12.18
507	Danville	29.82	18.92
508	Chicago	30.15	15.96
509	Elgin	25.34	11.56
510	Thornton	31.17	13.28
511	Rock Valley	28.49	11.67
512	Harper	38.78	17.08
513	Illinois Valley	26.17	14.95
514	Illinois Central	31.94	15.52
515	Prairie State	24.58	11.51
516	Waubonsee	25.11	10.49
517	Lake Land	17.92	11.63
518	Carl Sandburg	19.48	10.95
519	Highland	34.65	15.15
520	Kankakee	26.35	13.30
521	Rend Lake	25.24	14.09
522	Belleville	31.85	14.79
523	Kishwaukee	38.77	18.15
524	Moraine Valley	40.12	19.77
525	Joliet	27.26	13.45
526	Lincoln Land	24.52	11.09
527	Morton	27.13	12.38
528	McHenry	22.58	8.96
529	Illinois Eastern	94.67	40.87
530	Logan	25.64	13.19
531	Shawnee	33.00	.3.78
532	Lake County	24.02	10.08
533	Southeastern	35.32	21.52
534	Spoon River	19.94	11.63
535	Oakton	29.17	11.44
536	Lewis & Clark	23.23	12.05
537	Richland	17.58	8.25
539	John Wood	34.56	15.99
601	State Comm. Coll.	<u>17.37</u>	11.76
901	Budle domm. doll.	√√	
	AVERAGES	30.18	14.80

SOURCES OF DATA: Fall Enrollment (El Records)

ICCB 1966 Projected District Population



Table I-10

SUMMARY OF FALL 1985 STUDENT HEADCOUNT ENROLLMENT IN COMMUNITY EDUCATION CLASSES

Dist.	District/			
No.	College Name	Male	Female	Total
		200	234	443
501	Kaskaskia	209 N/A	134 11/A	3454
502	DuPage	(431)	(876)	(1307)
503	Black Hawk Ouad Cities	431	876	1307
	East	0	0.0	0
504	Triton	699	5174	5873
505	Parkland	71	161	232
506	Sauk Valley	50	89	139
507	Denville	361	662	1023
508	Chicago	(1796)	(4924)	(6720)
	Kennedy-King	648	2774	3422
	Loop	15	35	50
	Halcolm X	26	96	122
	Truman	20	30	50
	Olive-Harvey	208	207	415
	Daley	350	850	1200
	Wilbur Wright	400	800	1200
	City-Wide	129	132	261 2749
509	Elgin	718	2031	2488
510	Thornton	747	1741 1085	1730
511	Rock Valley	64 5 1407	3077	4484
512	Harper	663	1196	1859
513	Illinois Valley	116	363	479
514 515	Illinois Central Prairie State	2	505	7
516	Manpouses	190	396	586
517	Lake Land	133	148	281
518	Carl Sandburg	65*	281*	346*
519	Highland	112	161	273
520	Kankakee	268	519	787
521	Rend Lake	51	305	356
522	Believille	19	205	224
523	Kishneukee	143	587	730
524	Moraine Valley	H/A	H/A	3149
525	Joliet	224	379	603
526	Lincoln Land	105	413	518
527	Horton	177	530	707
528	HcHenry	701	1483	2184 (407)
529	Illinois Eastern	(77)	(330) 193	244
	Lincoln Trail	51 26	137	163
	Olney Central Wahash Valley	0	0	0
	Frontier	ŏ	ŏ	ŏ
530		127	257	384
531	Logan Sharnes	0	0	0
532	Lake County	411	1658	2069
533	Southeastern	119	47	166
534	Spoon River	50	203	253
535	Oakton	2259	3847	6106
536	Lowis & Clark	124	622	746
537	Richland	65	369	434
539	John Wood	80	194	274
601	State Comm. Coll.	20	47	<u>67</u>
	TOTALS	13435	34599	54637

*Estimated

MOTE: Hale and Female totals do not equal Total Enrollment due to missing data.

SOURCE OF DATA: Survey of Fall 1985 Won-credit Glass Enrollment



Table I-11
SUMMARY OF OPENING FALL TERM STUDENT HEADCOUNT EMROLLMENT FALL 1976 THROUGH FALL 1985

	-• · • · ·			9-11	-11	11	-11	Fall	Fall	Fall	Fall
	District/	Fall	Fall 1977	Fall 1978	Fall 1979	Fall 1980	Fall 1981	1982	1983	1984	1985
No.	College Name	<u> 1976</u>	17//	13/0	13/3	1700	4701	7744			
501	Kaskaskia	2175	2794	2789	2581	2930	2888	2876	2963	2715	2841
502	DuPage	(16146)	(15754)	(16654)	(17738)	(21534)	(22981)	(24034)	(26671)	(22524)	(22577)
•••	Main	16146	15754	16654	17738	13280	13989	15060	14743	18728	22577
	Open					8254	8992	8974	11928	3796	0
503	Black Hawk	(8616)	(7545)	(7523)	(5598)	(7450)	(7324)	(6356)	(6209)	(6107)	(5831)
	Quad Cities	7614	6460	6283	4796	6381	6423	5490	5295	5272	5055
	East	1002	1085	1240	802	1069	901	866	914	835	776
504	Triton	19568	20255	19734	18821	21160	23942	23794	23651	22072	18968
505	Parkland	6369	6432	6673	6804	7625	8564	8490	8346	7813	7571
506	Sauk Valley	2864	3101	3066	3117	3177	2774	3209	2848	2685	2767
507	Danville	3573	3350	3402	3459	3559	3283	2915	3415	3107	3013 (88947)
508	Chicago	(98883)	(95615)	(90069)	(87727)	(99491)	(111379)	(109794)	-	(103796)	
	Kennedy-King	12084	11461	9581	8813	8641	9243	8824	6594	8119	11804 8360
	Loop	14091	8216	7859	7003	7257	8069	9048	8640	8861	11854
	Malcoim X	6386	6624	6755	6182	6437	6593	6629	4871	6466 11268	15407
	Trumen	6279	7623	8025	8581	9078	10270	10850	6 9 54 6227	7946	9775
	Olive-Harvey	6506	6367	6607	5680	6496	6774	7274 9354	8279	10565	8246
	Daley	8107	7598	6653	6573	6813	9201	9943	8409	9076	9809
	Wilbur Wright	11832	11531	9063	9109	10014 39266	10382 44901	41351	25055	33308	0
	Urban Skills	33598	32670 3526	31129 4397	3060 5 517 9	5489	5946	6521	5466	8187	13692
500	City-Wide	5141	5392	5396	5160	5999	6220	6209	6275	5582	5672
509	Elgin	8304	8465	8245	9223	10531	9851	10898	10593	9932	8843
510 511	Thornton Rock Valley	7715	777.2	8282	8328	8400	9158	8617	9634	8477	8532
512	Harper	14113	14292	13878	15163	15915	17747	18630	18689	1,6835	16511
513	Illinois Valley	3332	3648	3848	3953	4250	4229	4543	4268	3948	3910
514	Illinois Central	11681	11517	12085	12050	13081	14048	13616	13954	12399	12327
515	Prairie State	5571	5998	5656	3719	5931	6259	5754	5919	5234	4732
516	Weubonsee	5038	5582	4910	5280	6008	7201	6510	5734	5280	5112
517	Lake Land	3939	3504	3504	3792	4224	3821	3940	3764	3389	3383
518	Carl Sandburg	1925	2423	1730	2892	2839	3175	3013	3144	2888	2640
519	Highland	2122	2528	1952	1647	1777	2265	2957	3276	2666	2955
520	Kenkakee	3848	3508	3458	3626	3720	3978	3727	3421	3883	3346
521	Rend Lake	1848	2880	3271	3114	3114	3510	3025	2584	2690	2372
522	Belleville	9225	9538	11582	11008	11848	12773	11972	12415	12480	11808
523	Kishwaukee	3028	3441	2848	2784	3205	3742	3747	3387	3475	3307
524	Moraine Valley	10448	10216	10483	9973	10917	11474	13267	13890	13990	13719 9924
525	Joliet	8574	10025	8227	9263	10280	10692	11078	10236	9845 6646	720s
526	Lincoln Land	5028	6058	5790	6071	6464	6753 3756	7067	7089 37 86	3489	3317
527	Morton	3214	3361	3420	3383	3479 3354	4262	3810 3979	3979	3536	3343
528	McHenry	2517	2833	3046	3237 (9625)	(10735)	(11856)	(11689)	(8514)	(10158)	(10784)
523	Illinois Eastern	(8124)	(9345) 1657	(9769) 170 6	1584	1795	1992	1922	1289	1446	1380
	Lincoln Trail	2452 2547	1976	2161	2077	2381	2675	2821	1577	2554	2356
	Olney Central	3125	2919	3021	3235	2960	3528	3014	2118	2313	3388
	Wabash Valley		2793	2881	2729	3599	3661	3932	3530	3845	3660
530	Frontier Logan	2859	3428	3195	3974	4178	3893	4223	3706	3503	3842
531	Shawnee	2408	2331	2116	2297	2360	2379	2303	2044	1993	2174
532	Lake County	8997	9969	10207	10212	11265	11794	12187	11624	10931	10486
533	Southeastern	1626	1702	1806	1708	2064	1945	2037	1942	2284	2274
534	Spoon River	1484	1673	1787	2120	2417	2238	2234	1801	1619	1662
535	Oakton	11694	11694	10445	10118	10410	11730	11351	12400	10777	10547
536	Lewis & Clark	5169	5275	4831	5054	5154	5205	5156	5293	4747	5005
537	Richland	2715	2943	2587	252?	2984	3636	3312	3331	3120	2829
539	John Wood	1445	1951	2797	2623	3391	3958	3688	3532	3196	3253
601	State Comm. Coll.	2260	1690	1306	1884	1827	1686	1815	1818	<u> 1375</u>	1449
	2024 1 C		329778	322367	323653	359047	388369	387822	356643	361186	339782
	TOTALS .	3245 86	347//6	322301	323433	33 904 /	200309	30,022	224043	302200	003702

SOURCES OF DATA: Fail Enrollment (E-1 Records) - reflects enrollment as of the 10th day of the fall term. Will not reflect enrollments in courses that have a starting date later than the 10th day.

Enrollment Reports



Table I-12

SURHARY OF OPENING FALL TERM FTE ENROLLHENT FALL 1976 THROUGH FALL 1985

Dist.	District/	Fall	Fall	Fall	Fall	Fall	Fail	Fall	Fall	Fall	Fall
No.	College Name	1976	1977	1978	<u>1979</u>	1980	1981	1982	1983	1984	1985
501	Kaskaskia	1316	1442	1413	1406	1649	1722	1867	1873 (11325)	1646 (11368)	1636 (11471)
502	DuPage	(8838)	(8416)	(8640)	(9044)	(10528)	(11295)	(11961) 9019	8663	10057	11471
	Main	8838	8416	8640	9044	7926 2602	8445 2850	2942	2662	1311	0
***	Open	(4022)	(3600)	(3561)	(2898)	(3933)	(4115)	(3792)	(3901)	(3679)	(3501)
503	Black Hawk	3528	3039	2941	2420	3234	3451	3165	3230	3029	2884
	Quad Cities East	494	561	620	478	699	664	627	671	650	617
504	Triton	8590	8222	7990	7834	8762	9764	10062	9991	9148	8393
505	Parkland	3609	3601	3641	3830	4268	4549	4493	4507	4268	4050
506	Sauk Valley	1664	1583	1487	1484	1653	1470	1650	1546	1338	1345
507	Denville	1991	1900	1831	1892	2074	2031	1897	2101	1977	1912
508	Chicago	(41935)	(38832)	(34240)	(31455)	(49881)	(56273)	(54416)	(46156)	(52742)	(47089)
	Kennedy-King	6410	6793	6212	5368	5053	5170	4788	4186	4366	8239
	Loop	5343	3964	3906	3480	3768	4056	4333	4546	4426	4136
	Mulcolm X	3459	4433	4108	3364	3639	3440	3397	3055	3175	7613
	Trusan	2587	3233	3504	3546	4006	4460	4329	3822	4085	8170
	Olive-Harvey	3187	3607	3502	2872	3271	3384	3340	3312	3396	5939
	Deley	3291	3224	2857	2778	2921	3389	3573	3717	3735	3244
	Wilbur Wright	4606	4580	4418	4192	4488	4511	4535	4170	3983	3848
	Ucban Skills	13052	7644	4459	4384	21384	26887	24508	17879	23222	0
	City-Wide	0	1354	1274	1452	1351	976	1613	1469	2354	5900
509	Elgin	2481	2545	2447	2382	2751	2905	2932	2949	2644	2589
510	Thornton	4060	4029	3718	3790	3928	4140	4587	4780	4432	3768
511	Rock Valley	3529	3359	3357	3404	3721	4011	3999	4156	3532	3494
512	Karper	7278	7102	6776	7162	7684	8249	8656	8625	7650 2340	7273 2234
513	Illinois Valley	2080	2149	2209	2252	2577	2487 6448	272 8 6546	2530 6685	£087	2234 5989
514	Illinois Central	5360	5112	5244 2684	5316 2734	6166 2861	2951	2923	2943	2532	2217
515	Prairie State	2822	2818	1989	2140	2409	2743	2618	2383	2153	2135
516	Waubonsee	2163	2117 2432	2488	2576	3029	2773	2868	2543	2188	2195
517	Lake Land	2751 1073	1199	1024	1444	1576	1691	1738	1761	1660	1483
518 519	Carl Sandburg Highland	1073	1143	1118	1032	1108	1325	1469	1514	1259	1292
520	Kankakee	1592	1445	1513	1654	1764	1857	1836	1741	1786	1689
521	Rend Lake	1334	1362	1514	1450	1489	1495	1522	1280	1308	1324
522	Belleville	4584	4682	4847	4714	5349	5762	5562	6023	5882	5484
523	Kishraukee	1/31	1473	1430	1438	1631	1761	1767	1650	1639	1548
524	Moraine Valley	5071	4999	5191	5016	5456	5965	6723	7035	6947	6762
525	Joliet	4392	4343	3977	4498	5013	5268	5402	5222	4818	4897
526	Lincoln Land	3208	3213	2971	3066	3310	3541	3483	3489	3205	3259
527	Morton	1698	1751	1697	1588	1611	1733	1822	1814	1611	1513
528	McHenry	1218	1321	1382	1412	1498	1752	1741	1669	1432	1327
529	Illinois Eastern	(4086)	(4660)	(4938)	(4598)	(4977)	(5142)	(5154)	(4268)	(4471)	(4655)
	Lincoln Trail	1188	1002	1043	986	1153	1261	1249	930	821	845
	Olney Central	1376	1177	1235	1222	1234	1166	1200	993	1142	1097
	Wabash Valley	1522	1725	1880	1624	1597	1692	1529	1317	1387	1468
	Frontier	0	756	780	766	993	1022	1176	1028	1121	1245
530	Logan	1363	1452	1402	1584	1715	1838	1984	1834	1842	1977
531	Shawnee	947	1042	938	988	1050	1001	918	941	904	908
532	Lake County	4370	4572	4536	4530	5054	5314	5380	5088	4705	4400
533	Southeastarn	1042	1101	1188	1128	1278	1117	1131	992	1310	1347 969
534	Spoon River	73 9	819 3704	822 3694	934 3836	1219	1220	1242 5075	1128 5185	1012 4406	4138
535	Oakton	3717	3794	3694 221 8	3836 2274	3899 2460	4656 2489	2537	277 9	2565	2597
536	Lewis & Clark	2286 1194	2332 1160	1058	1104	1406	1693	1582	1611	1497	1328
537 530	Richland Toba Hood	933	1062	1262	1428	1818	1925	1916	1923	1657	1505
539 601	John Wood State Comm. Coll.	1470	1149	799	1198	1190	1139	1266	1224	926	981
901											
	TOTALS	153329	149333	143234	142514	173745	187609	189245	179165	176466	166674



FOURCES OF DATA: Fall Enrollment (El Records) - reflects enrollment as of the 10th day of the fall term. Wilk not reflect enrollments in courses that have a starting date later than the 10th day.

Enrollment Reports

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Table I-13

SUMMARY OF STUDENTS SERVED THROUGH ICCB DISADVANTAGED STUDENT GRANTS FOR FISCAL YEAR 1985

	SERVICES						COURSES				
Dist.	District Name	Tutoring	Education/ Career Counseling	Testing/ Evaluation	Referrals	Other Support	Remedial	ива	ASE	<u>esl</u>	
501	Kaakaakia	534	235	507	122	0	137	79	15	4	
502	DuPage	2739	0	0	580	0	1279	965	364	2870	
503	Black Hawk	2322	1100	1900	600	0	0	0	0	0	
504	Triton	851	1289	6100	980	0	0	0	0	0	
505	Parkland	0	266	0	0	, 0	0	0	0	0	
506	Sauk Vallay	0	956	1831	100	0	0	0	0	0	
507	Danville	205	1044	794	. 4	2	15	108	308	93	
508	Chicago	51973	63479	52332	v391	17027	0	0	0	0	
509	Elgin	332	1214	1529	75	0	0	0	0	0	
510	Thornton	7063	2500	1250	3750	690	0	0	0	0	
511	Rock Vallay	487	0	255	0	0	0	0	0	0	
512	Harpar	53	1058	169	55G	15	0	0	0	0	
513	Illinois Vallay	60	0	0	0	0	0	0	0	0	
514	Illinois Central	100	. 1080	600	375	175	139	312	133	0	
515	Prairie State	174	16	174	16	3	0	0	0	0	
516	Waubonaaa	185	143	2670	0	99	943	371	304	911	
517	Lake Land	434	142	600	10	751	0	0	0	0	
518	Carl Sandburg	466	506	838	100	1	0	0	0	0	
519	Highland	27	89	211	68	0	0	0	0	0	
520	Kankakee	486	1467	1453	152	54	472	2360	1651	24	
521	Rand Lake	70	0	966	20	0	0	0	0	0	
522	Ballaville	12	691	0	0	0	0	20	0	0	
523	Kiahwaukaa	235	603	1610	100	0	0	217	238	148	
524	Moraine Valley	1261	172	2306	36	74	650	0	0	0	
525	Joliet	500	50	120	80	400	0	48	3	0	
526	Lincoln Land	492	0	0	0	0	0	0	0	0	
527	Morton	138	795	0	0	3	0	0	0	0	
528	McHanry	56	0	16	0	8	423	570	482	558	
529	Illinoia Eestarn	1121	1051	1268	174	162	0	0	0	0	
530	Logan	73	55	65	14	26	0	0	0	0	
531	Shawnee	0	0	0	0	0	0	0	1336	0	
532	Lake County	372	179	935	1084	1664	168	0	0	0	
533	Southeastern	375	500	120	150	0	0	0	0	0	
534	Spoon River	0	95	359	10	0	65	156	223	20	
535	Oakton	1384	6248	7883	0	121	0	0	0	0	
536	Levia & Clark	129	587	1915	162	0	0	0	0	0	
537	Richland	43	1100	1100	43	1	0	0	0	0	
539	John Hood	347	140	102	28	0	0	0	0	0	
	TOTALS	75099	89450	92068	15774	21276	4291	5206	5057	4628	



Section II

FACULTY AND STAFF DATA

The tables in this section present data regarding faculty and staff employed by the public community colleges of Illinois. The salary and staff data were collected in fall 1985 and reflect averages for fiscal year 1986.

Table II-1 lists the number of instructional teaching faculty by sex and employment status employed during fall 1985. Of the 15,083 teaching faculty employed in fall 1985, 4,702 were full-time faculty.

Table II-2 shows the total number of administrative staff by sex and employment status. Administrative staff includes both academic and general administrative personnel, such as the President, Dean of Instruction, Dean of Student Services, Director of Financial Aid, Director of Counseling, and other similar administrative positions.

Table II-3 lists the number of full-time and part-time non-teaching professional staff by sex and employment status employed in each community college. Mon-teaching professional staff includes counselors, librarians, and other instructional support staff. Table II-4 provides the same information for classified or civil service type staff.

The average contractual base salaries paid to full-time teaching faculty, full-time administrative staff, and full-time non-teaching professionals are shown in Table II-5.

Table II-6 identifies the average class size for on-campus lecture/discussion classes and laboratory classes. Table II-7 shows a percent distribution of on-campus classes by size for each community college.



Table II-1

SUMMARY OF INSTRUCTIONAL TEACHING FACULTY EMPLOYED IN ILLIMOIS PUBLIC COMMUNITY COLLEGES DURING FALL 1985

Dist.	District/ College Name	Full-time Hale	Full-time Female	Total Full-time FTE	Part-time Male	Part-time Female	Total Part-time FTE	Grand Total <u>Headcount</u>	Grand Total FTE
501	Kaskaskia	34	16	50	50 .	60	30	160	80
502	DuPage	147	58	205	531	457	329	1193	534
503	Black Hawk	(83)	(61)	(144)	(67)	(89)	(34)	(300)	(178)
	Quad Cities	67	56	123	49	69	24	241	147
	East	16	5	21	18	20	10	59	31
504	Triton	144	87	231	408	315	170	954	401
505	Parkland	92	67	159	141	173	79	473	238
506	Sauk Valley	37	18	55	49	51	21	155	76
507	Denville	34	23	57	34	34	18	125	75
508	Chicago	(681)	(436)	(1117)	(743)	(832)	(519)	(2692)	(1636)
	Kennedy-King	116	87	203	79	105	61	387	264
	COOP	101	61	162	0	0	0	162	162
	Malcolm X	65	61	126	155	173	108	454	234 241
	Trussn	84	71	157	92	164	84	413 287	184
	Olive-Harvey	92	41	133	57	97	51	131	122
	Daley	81	37	118	8	5 0	4	131	139
	Wilbur Wright	104	35	139	0 352	288	211	719	290
	City-Wide	36	43	79 8 6	352 19 9	200 212	129	497	215
509	Elgin	52	34 54		95	52	41	264	158
510	Thornton	63 94	35	117 129	65	19	20	213	149
511	Rock Valley	101	55 68	169	326	268	297	763	466
512 513	Harper Illinois Valley	62	23	85	32	54	26	171	111
514	Illinois Central	124	59	183	134	198	96	515	279
515	Prairie State	54	42	96	136	91	70	323	166
516	Wantousse	32	26	58	120	134	71	312	129
517	Lake Land	67	27	94	148	72	126	314	220
518	Carl Sandburg	24	25	49	81	76	43	206	92
519	Highland	31	10	41	52	32	24	125	65
520	Kankakee	30	17	47	69	54	61	170	108
521	Rend Lake	39	15	54	60	62	46	176	100
522	Belleville	81	31	112	305	188	166	605	278
523	Kishwaukee	43	27	70	98	81	61	249	131
524	Moraine Valley	99	71	170	210	137	136	517	306
525	Joliet	103	44	147	181	90	81	418	228
526	Lincoln Land	88	43	131	147	81	15	359	146
527	Horton	34	25	59	86	45	34	190	93
528	McHenry	35	12	47	55	33	35	135	82
529	Illinois Eastern	(77)	(41)	(118)	(132)	(234)	(163)	(484)	(2 8 1) 50
	Lincoln Trail	17	6	23	21	39	27 27	83 111	7 6
	Olney Central	27	. 22	49	14	48	17	81	60
	Webssh Valley	32	11	43	12	26	92	209	95
	Prontier	1	2	3	85 20	121 · 35	22	107	74
530	Logan	33	19	52 21	==		51	201	72
531	Shawnee	12	9 56	21 157	82 298	95 86	79	541	236
532	Lake County	101	13	39	0	Ö	ő	39	39
533 534	Southeastern	26 22	13	34	25	47	23	106	57
	Spoon River	74	63	137	154	103	72	394	209
535 536	Oakton Lewis & Clark	47	34	81	95	71	41	247	122
537	Richland	26	11	37	55	42	30	134	67
539	John Wood	8	13	21	70	94	68	185	89
601	State Comm. Coll.			43			10	71	53
	TOTALS	2951	1751	4702	5575	4806	3337	15083	8039



SOURCE OF DATA: Fall 1985 Salary Survey

Table II-2

SUMMARY OF ADMINISTRATIVE STAFF EMPLOYED IN ILLINOIS PUBLIC COMMUNITY COLLEGES DURING FALL 1985

Dist.	District/ College Name	Full-time Hale	Full-time Female	Total Full-time FTE	Part-time Hale	Part-time Female	Total Part-time FTS	Grand Total <u>Headcount</u>	Grand Total FTE
501	Kaskaskia	13	7	20	2	0	1	22	21
502	DuPage	20	2	22	0	0.	0	22	22
503	Black Hawk	(28)	(8)	(36)	(0)	(0)	(0)	(36)	(36)
• • • •	Quad Cities	22	4	26	0	0	0	26	26
	East	6	4	10	0	0	0	10	10
504	Triton ·	27	15	42	0	0	0	42	42
505	Parkland	18	5	23	0	0	0	23	23
506	Sauk Valley	16	3	19	0	0	0	19	19
507	Danville	13	8	21	0	0	0	21	21
508	Chicago	(104)*	(75)*	(179)*	(0)	(0)	(0)	(179)*	(179)*
	Kennedy-King	13	4	17	0	0	0	17	17
	Loop	4	8	12	0	0	0	12	12
	Malcolm I	13	5	18	0	0	0	18	18
	Trumen	9	12	21	0	0	0	21	21
	Olive-Harvey	7	5	12	0	0	0	12	12
	Daley	9	5	14	0	0	0	14	14
	Wilbur Wright	9	6	15	0	0	0	15	15
	City-Wide	17	16	33	0	0	0	33	33 ·
509	Elgin	16	8	24	1	1	1	26	25
519	Thornton	18	9	27	1	0	0	28	27
511	Rock Valley	15	2	17	0	0	0	17	17
512	Harper	24	7	31	0	0	0	31	31
513	Illinois Valley	12	0	12	0	0	0	12	12
514	Illinois Central	22	4	26	0	0	0	26	26
515	Prairie State	13	7	20	0	0	0	20	20 23
516	Haubonsee	17	6	23	0	0	0	23	
517	Lake Land	11	8	19	0	0	0	19 14	19 14
518	Carl Sandburg	13	1	14	0	0	0	14	14
519	Highland	12	2	14	0	0	0	35	35
520	Kankakee	20	15	35	0	-	1	21	21
521	Rend Lake	14	6	20	1 0	0	0	37	37
522	Belleville	23	14	37 9	0	0	0	9	9
523	Kishweukee	8	1	20	0	0	0	20	20
524	Moraine Valley	14	6 15	36	-	6	3	43	39
525	Joliet	21 11	10	21	0	Ö	0	21	21
526	Lincoln Land	11	2	13	ŏ	Ö	ŏ	13	13
527 528	Horton McHer: *	13	9	22	ŏ	ĭ	ĭ	23	23
529	Illimis Eastern	(26)*	(15)*	(41)*	(0)	(0)	(0)	(41)*	(41)*
349	Lincoln Trail	6	2	8	0	0	0	8	8
	Olney Central	Ä	Ā	8	ŏ	ŏ	ŏ	8	8
	Wabash Valley	5	3	8	õ	Ö	0	8	8
	Frontier	5	3	8	0	0	0	8	8
530	Logan	18	Ā	22	0	0	0	22	22
531	Sharnee	4	2	6	0	0	0	6	6
532	Lake County	25	15	40	0	0	0	40	40
533	Southeastern	10	0	10	0	0	0	10	10
534	Spoon River	8	7	15	0	1	1	16	16
535	Oakton	20	9	29	0	ů.	0	29	29
536	Lewis & Clark	14	7	21	0	0	0	21	21
537	Richland	14	5	19	0	0	0	19	19
539	John Wood	9	3	12	0	0	0	12	12
601	State Comm. Coll.	_10	5	<u>15</u>	<u>o</u>	<u>o</u>	<u>o</u>	15	15
	TOTALS	705	327	1032	6	9	8	1047	1040

District total includes central administration staff.

DURCE OF DATA: Pall 1965 Salary Survey

Table II-3

SUMMARY OF NOW-TEACHING PROFESSIONAL* STAFF EMPLOYED IN ILLINOIS PUBLIC COMMUNITY COLLEGES DURING FALL 1985

Dist.	District/ College Name	Full-time Hale	Full-time Female	Total Full-time FTE	Part-time Hale	Part-time Female	Total Part-time FTE	Grand Total Headcount	Grand Total FTE
501	Kaskaskia	2	2	4	2	1	1	7	5
502	DuPage	25	21	46	67	57	42	170	88
503	Black Hawk	(3)	(5)	(8)	(0)	(0)	(0)	(8)	(8)
	Quad Cities	3	5	8	0	0	0	8	8
	East	0	0	0	0	0	0	0	0
504	Triton	6	8	14	0	0	0	14	14
505	Parkland	26	18	44	8	20	15	72	5 9
506	Sauk Valley	5	2	7	1	6	4	14	11
507	Danville	1	2	3	0	1	1	4	4
508	Chicago	(148)**	(213)**	(361)**	(0)	(0)	(0)	(361)**	(361)**
	Yennedy-King	9	26	35	0	0	0	35	35
	Loop	14	12	26	0	0	0	26	26
	Malcolm X	15	22	37	0	0	0	37	37
	Trussn	21	24	45	0	0	0	45	45
	Olive-Hervey	16	16	32	0	0	0	32	32
	Daley	9	17	26	0	0	0	26	26
	Wilbur Wright	15	10	25	0	0	0	25	25
	City-Wide	37	73	110	0	0	0	110	110
509	Elgin	3	6	9	0	6	3	15	12
510	Thornton	5	7	12	0	1	1	13	13
511	Rock Valley	9	6	15	0	3	2	18	17
512	Harper	10	11	21	3	7	8	31	29
513	Illinois Valley	4	9	13	0	2	1	15	14
514	Illinois Central	22	16	38	9	9	4	56	42
515	Prairie State	2	5	7	4	1	2	12	9
516	Waubonsee	1	2	3	1	3	2	7	5
517	Lake Land	10	12	22	1	1	1	24	23
518	Carl Sandburg	5	8	13	0	0	0	13	13
519	Highland	6	8	14	1	0	1	15 21	15 21
520	Kankakee	3	18	21	0	0 2	0 1	10	9
521	Rend Lake	4	4 5	8 7	0	0	0	7	,
522	Belleville	2	5	10	0	0	0	19	10
523	rishwaukee	5	59	85	8	9	Ă	102	89
524	Moraine Valley	26	3	10	4	2	i	16	11
525	Joliet	7	7	12	7	Ō	ō	12	12
526	Lincoln Land	5	2	4	ŏ	ŏ	ŏ		
527	Morton	2 3	10	13	ŏ	Ŏ	ŏ	13	13
528	McHenry Illinois Eastern	(7)	(26)**	(33)**	(0)	(0)	(0)	(33)**	(33)**
529	Lincoln Trail	2	2	4	0	0	0	4	4
	Olney Central	i	ī	8	ŏ	Ö	Ö	8	8
	Wabash Valley	3	10	13	Ö	ō	ō	13	13
	Frontier	i	5	6	Ö	Ō	Ö	6	6
530	Logan	Ā	Ā	8	Ō	Ō	Ö	8	8
531	Shawnee	3	6	9	Ō	i	1	10	10
532	Lake County	11	10	21	0	0	0	21	21
533	Southesstern	4	6	10	0	0	0	10	10
534	Spoon River	5	5	10	1	1	1	12	· 11
535	0akton	2	6	8	1	3	1	12	9
536	Lewis & Clark	Ā	5	9	ō	2	1	11	10
537	Richland	Ã	ī	5	5	2	3	12	8
539	John Wood	3	2	5	1	5	3	11	8
601	State Comm. Coll.	-	_4		_0	0	0		
	TOTALS	400	549	949	117	145	104	1211	1053

*Won-teaching professional staff includes counselors, librarians, and other professionals who are non-teaching faculty members.

*District total includes central edministration staff.

Table II-4

SUMMARY OF CIVIL SERVICE OR CLASSIFIED STAFF EMPLOYED IN ILLINOIS PUBLIC COMMUNITY COLLEGES DURING FALL 1985

	District/ College Name	Full-time Hale	Full-time Female	Total Full-time FTE	Part-time Hale	Part-time Female	Total Part-time FTE	Grand Total <u>Headcount</u>	Grand Total FTE
501	Kaskaskia	3	30	33	2	6	4	41	37
502	DuPage	112	184	296	59	201	130	556	426
503	Black Hawk	(45)	(111)	(156)	(38)	(62)	(40)	(256)	(196)
	Quad Cities	38	98	136	32	56	35	224	171
	East	7	13	20	6	6	_5	32	25
504	Triton	124	157	281	63	80	71	424	352
505	Fackland	24	66	90	9	11	10	110	100
506	Sauk Valley	18	34	52	1	5	3	58	55
507	Danville	28	43	71	2	9	6	82	77
508	Chicago	(79)*	(495)*	(574)*	(620)*	(403)*	(605)*	(1597)*	(1179)*
	Kennedy-King	7	61	68	98	60	89 53	226 156	157
	Loop	5	50	55 54	62 8 8	39 51	53 81	195	108 137
	Malcolm I	7	49	56 65	86	41	72	192	137
	Trusan	10	55 50	55	72	19	50	146	105
	Olive-Harvey	5	50 37	44	58	40	53	142	97
	Daley	7	51	56	40	32	42	128	98
	Wilbur Wright	5	78	92	107	110	154	309	246
COO	City-Wide	14 27	63	90	34	72	53	196	143
509 510	Elgin	33	63	96	4	14	9	114	105
511	Thornton Rock Valley	43	67	110	Š	7	6	122	116
512	Harper	130	183	313	7	63	35	383	348
513	Illinois Valley	22	39	61	Ö	9	4	70	65
514	Illinois Central	61	125	186	26	104	38	316	224
515	Prairie State	27	76	103	0	7	•	110	107
513	Wanpousee	13	44	62	41	63	43	166	105
517	Lake Land	24	55	79	0	20	10	99	89
518	Carl Sandburg	35	14	49	0	5	3	54	52
519	Kighland	22	20	42	1	5	4	48	46
520	Kankakee	18	58	76	6	24	5	106	81
521	Rend Lake	14	25	39	4	3	3	46	42
5 2 2	Belleville	36	56	92	0	0	0	92	92
523	Kishwaukes	15	40	55	3	12	8	70	63
524	Moraine Valley	35	111	146	18	100	46	264	192
525	Joliet	52	102	154	27	87	60	268	214
526	Lincoln Land	36	87	123	1	11	6	135	129
527	Morton	37	38	75	4	3	4	82	79
528	McHenry	10	31	41	7	28	18	76	59
529	Illinois Eastern	(9)	(58)*	(67)*	(0)	(0)	(0)	(67)*	(67)*
	Lincoln Trail	4	9	13	0	0	0	13 16	13 16
	Olney Central	3	13	16	0	0	0	14	14
	Wabash Valley	1	13	14 10	0	0	0	10	10
	Frontier	1	9 3 8	46	2	1	1	49	47
530	Logan	8		20	1	2	2	23	22
531	Shawnee		14	170	4	27	16	201	186
5 32	Lake County	62	108 18	26	ŏ	o o	0	26	26
533 534	Southeastern	8 22	22	44	10	16	15	70	59
	Spoon River		121	189	9	61	35	259	224
535 536	Cakton Lewis & Clark	6 8 27	67	94	i	9	8	110	102
537	Richland	4	28	32	2	12	14	46	46
539	John Wood	•	17	21	ō	8	4	29	25
601	State Comm. Coll.	_29		50		0	2	54	52
	TOTALS	1375	2929	4304	1021	1550	1325	6875	5629

^{*}Pistrict total includes central administration staff.



Table II-5

FISCAL YEAR 1986 AVERAGE CONTRACTUAL BASE SALARIE: PAID FOR FULL-TIME TEACHING FACULTY (9 MOS.), ADMINISTRATIVE STIFF (12 MOS.), AND NON-TEACHING PROFESSIONAL STAFF (12 MOS.) IN ILLINOIS PUBLIC COMMUNITY COLLEGES

		Average Salary												
Dist.		9-Month	12-Month	12-Month Other										
No.	District Name	Faculty	<u>Administrative</u>	Professional*										
	<u> </u>													
501	Kaskaskia	\$25299	\$ 33656	\$ N/A										
502	DuPage	33875	50825	44195										
503	Black Hawk	27221	39156	34081										
504	Triton	DNA	DNA	DNA										
50 5	Parkland	30698	45627	26161										
506	Szuk Valley	26353	35116	25509										
507	Danville	25471	33358	N/A										
508	Chicago	33773	34648	20590										
509	Elgin	29398	39851	N/A										
510	Thornton	33609	39093	N/A										
511	Rock Valley	27714	36850	25807										
512	Harper	36485	47078	N/A										
513	Illinois Valley	28956	39533	30838										
514	Illinois Central	29514	43347	29203										
515	Prairie State	DNA	DNA	DNA										
516	Waubonsee	28898	38884	33653										
517	Lake Land	24820	32333	21798										
518	Carl Sandburg	24790	33237	19855										
519	Highland	26792 ·	34131	19150										
520	Kankakee	DNA	DNA	DNA										
521	Rend Lake	26200	35029	13728										
522	Belleville	31989	40723	43118										
52 3	Kishwaukee	DNA	DNA	DNA										
524	Moraine Valley	27509	44412	22842										
525	Joliet	32213	33368	N/A										
526	Lincoln Land	31396	32533	N/A										
527	Morton	31170	37658	N/A										
528	McHenry	27647	31535	18360										
52 9	Illinois Eastern	21485	29137	15598										
530	Logan	28894	36979	31423										
531	Shawnee	22649	36541	21328										
532	Lake County	33113	38903	27083										
533	Southeastern	26949	35783	26309										
534	Spoon River	26772	34457	19018										
5 35	Oakton	33040	44974	N/A										
536	Lewis & Clark	27570	35340	20875										
537	Richland	25870	34929	35257										
539	John Wood	N/A	32789	20702										
601	State Comm. Coll.	24532	33044	29497										
	AVERAGES	\$30795	\$37146	\$22968										

^{*}Non-teaching professional staff includes counselors, librarians, and other non-teaching staff who are not administrators.



N/A = Not Applicable
DNA = Data Not Available

Table II-6

AVERAGE ON-CAMPUS CLASS SIZE BY TYPE FISCAL YEAR 1985

Dist.	District/	Lecture/		Average
	College Name	Discussion	Laboratory	Class Size*
501		•• /	11.4	15.1
501 502	Kaskaskia DuPage	17.6	11.4	13.1
302	Main	22.1**	18.5	21.0
	Open	12.3	0.0	12.2
503	Black Hawk			
	Quad Cities	22.1**	10.6	19.3
504	East	15.2**	6.0 1(2	14.7 20.6
504 505	Triton Parkland	21.4 20.9**	16. 2 16. 0	18.4
505 506	Sauk Vailey	15.1	10.5	12.9
507	Danville	18.8	14.9	17.1
508	Chicago			
	Kennedy-King	20.5	0.0	20.1
	Loop	24.4	0.0	23.0
	Halcolm I	19.7	0.0	18.8
	Trunen	20.7	0.0	19.2
	Olive-Hervey	24.1**	0.0	22.6
	Daley	25.8	23.2	24.4 24.6
	Wilbur Wright Urban Skills	26.3** 21.8	0.0 15.3	20.3
	City-Wide	M/R	M/R	N/R
509	Elgin	17.8**	13.0	13.9
510	Thornton	19.4	16.6	19.2
511	Rock Valley	24.5**	17.4	21.5
512	Harper	25.8**	14.2	22.6
513	Illinois Vailey	18.9	13.6	18.8
514	Illinois Central	22.8	13.3	18.5
515	Prairie State	16.5	13.3	15.6
516	Weubonsee	21.4**	13.0 17.3	16.2 17.3
517 518	Lake Land Carl Sandburg	11.7 19.5	17.3	16.9
519	Highland	12.0	12.2	12.0
520	Kankakse	22.1**	12.0	17.5
521	Rend Lake	15.1**	15.5	14.9
522	Belleville	22.8**	12.0	19.6
523	Kishraukee	17.7	11.1	13.9
524	Moraine Valley	20.0**	16.5	18.8
525	Joliet	17.1	0.0	17.1
526	Lincoln Land	22.7**	15.9 8.9	18.6 13.6
527 528	Horton Hickory	22.2 20.9	11.6	16.6
528 529	Illinois Eastern	20.7	11.0	20.0
	Lincoln Trail	15.1**	6.9	10.1
	Olney Central	15.6	10.9	13.5
	Webesh Valley	15.7	10.2	14.7
	Frontier	12.7	13.6	12.9
530	Logan	21.8**	9.0	16.5
531	Shawnee	13.7	12.8**	14.5
532	Lake County	17.6	12.0	12.8 14.9
533 534	Southeastern	16.8 19.4	10,9 13.3	16.4
534 535	Spoon River Oakton	19.4	12.3	17.3
5 3 6	Lewis & Clark	20.5	17.0	19.0
537	Richland	18.3**	11.2	14.5
539	John Wood	12.0	15.0	6.3
601	State Comm. Coll.	14.8	8.5	11.8
	AVERAGES	19.1	13.2	16.9

*Averages computed on enrollment in all instructional types, including independent study and internships.

M/R - Not Reported



^{**}If class size was reported for lecture and discussion, the largest average is shown.

Table II-7

PERCENTAGE OF ON-CAMPUS CLASSES* BY CLASS SIZE CATEGORIES FISCAL YEAR 1965

Diet.	District/		,	Over	Total				
No.	College Name	0-5	6-10	11-20	ze Catego 21-35	36-50	51-100	100	Classes
501	Kaskaskia	24%	10%	35%	28%	3%	0%	0%	398
502	DuPage	10	,	32	45	6	1	0	1406
	Main	10 43	6 21	23	7	3	3	1	279
503	Open Black Hawk	43	21	2.3	•	,	•	•	2,,
202	Quad Cities	20	11	26	37	3	4	1	702
	East	19	16	38	26	ī	Ó	ō	205
504	Triton	7	13	35	42	3	1	1	2351
505	Parkland	10	12	39	36	2	0	0	938
506	Sauk Valley	31	18	32	15	3	1	0	564
507	Danville	15	10	40	33	2	1	0	479
508	Chicago		_			_	_	_	
	Kennedy-King	2	7	45	45	1	0	0	892
	Loop	6	6	25	56	7	0	0	903
	Malcolm X	7	12	35	42	3 3	0	0	627 1048
	Truman	6 5	9 5	41 28	41. 58	4	ŏ	0	632
	Olive-Harvey	4	5	22	58	10	1	0	825
	Daley Wilbur Vright	3	3	24	63	7	i	ō	825
	Urban Skills	1	12	51	27	8	ō	Ö	107
	City-Wide	N/R	E/R	N/R	¥/3	M/R	N/R	H/R	H/R
509	Elgin	14	23	45	1?	1	0	2	635
510	Thornton	12	14	36	29	7	3	Ö	999
511	Rock Valley	3	9	34	45	8	Ō	Ō	646
512	Harper	8	6	32	46	5	1	1	1638
513	Illinois Valley	19	13	26	36	5	1	0	582
514	Illinois Central	15	10	35	34	6	1	0	1555
515	Prairie State	8	15	54	23	0	0	0	784
516	Waubonsee	21	13	33	29	3	0	0	666
517	Lake Land	7	13	49	32	0	0	0	492
518	Carl Sandburg	9	18	44	23	5	1	0	320
51 9	Highland	29	22	33	14	2	0	0	634
520	Kankakee	9	23	37	21	7	2	0	428
521	Rend Lake	13	18 9	51 37	17 36	1 9	1 0	0	466 880
522	Belleville	10 21	23	37	18	4	0	Ö	517
523 524	Kishweukee Moraine Valley	8	14	36	39	2	ŏ	ŏ	1638
525	Joliet	14	14	37	32	2	ì	ŏ	1153
525 526	Lincoln Land	9	10	44	31	6	ō	ō	670
527	Morton	38	12	21	25	2	i	Ö	585
528	McHenry	19	16	29	29	6	0	0	441
529	Illinois Eastern								
	Lincoln Trail	44	22	25	8	1	1	0	276
	Olney Central	22	26	38	12	1	0	1	286
	Wabash Valley	20	21	35	19	3	0	0	221
	Frontier	3	36	55	6	0	0	0	33
530	Logati	22	12	30	32	3	1	0	486
531	Sharmee	21	28	31	15	5	1	0	190
532	Lake County	36	9	26 30	29	1	0	0	1350
533	Southeastern	22	18	30	28 28	2 2	1 0	0	260 220
534	Spoon River	10	14 15	48 44	28 33	1	0	0	1045
535	Oakton	7 6	16	41	33 30	6	1	0	552
536 537	Lewis & Clark Richland	17	18	40	24	Ŏ	ō	Ö	412
537 539	John Wood	64	14	16	5	i	Ö	Ö	295
601	State Comm. Coll.		19	43	76	<u> </u>	<u>o</u>	<u>o</u>	- 97
								_	
	AVERAGES/TOTAL	13%	12%	35%	35%	4%	1%	0%	34626

^{*}All instructional type classes are reported, including independent study and internships.



W/R = Not Reported

Section III

PROGRAM DATA

This section includes information on instructional programs offered by the Illinois public community colleges.

Table III-1 provides information on inter-district cooperative agreements that permit students from one college district to enroll in instructional programs offered by another college district if the home district does not offer the program.

Table III-2 provides an inventory of curricula approved at each of the 50 public community colleges. The colleges are listed alphabetically within each region of the state. The various occupational curricula provided are listed by Classification of Instructional Programs (CIP) code. Each curriculum is designated as follows:

- 1 Curriculum leading to an associate degree (60 semester credit hours or more)
- 2 Curriculum leading to a certificate of 30 semester credit hours
- 3 Curriculum leading to a certificate of less than 30 semester credit hours
- S Statewide approved curriculum

Table III-3 lists the number of associate degrees awarded in transfer and general studies curricula and the number of general studies certificates awarded by each community college in fiscal year 1985.

Table III-4 shows the number of associate degrees and certificates awarded in occupational curricula and the number of vocational skills certificates awarded by each community college in fiscal year 1985.



Illinois Community College Board

Table III-1

ILLINOIS COMMUNITY COLLEGES INTER-DISTRICT COOPERATIVE AGREEMENTS FISCAL YEAR 1986

		Olstrict/	l	Harper	Moraine Valley	Porton	Oak ton	Prairie State	Thornton	and a	200	Elgin	Joliet		The Control	Vanhonee	Might and	Kishwaykan	Rock Velley	Seuk Velley	Black Hans	Qued	East	Illinois Central	Cast Section	Summe River	Lincoln Land	John Yood	Ogny! 1 c	bed etc.	Parkland	Richland	Selleville.	Lewis & Clark	State Comunity College	Illinois Eastern	Lingola Trail	Ciney Central	Total Control	Kont set in		Rend Lake	Shawnee	Southeastern
Region Number	District/ College Name	Pagion Magion	-					İ		ŀ						۱	Ē				λī			١			-		λí				ş				l							
- t	Chicago		1-	1-	Н	⊢f	1	-}	- -	╁	╁	╈	+	╁	-}-	╁	╆	1-	Н	Н		+	+	+	+	†	╁	Н	Н	+	+	┪	1	+	+	+	╁	╈	╁	╆	t	 -	-	H
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	Spoon River		╀	╀╌	Н	Н	4	4		+	+	╀	+	╀	╀	╀	╀	Н	Н	Н	4	+	+	╀	╀	╀╌	Н	1	Н	┥.	╁	4	ᅪ	+	+	╀	╁	╀	╁╴	╁	╀	Н	Н	4
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Table III-2
INVENTORY OF CURRICULA OFFERED AT ILLINOIS PUBLIC COMMUNITY COLLEGES

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	50804	Trumen	1	1.2	3	3
	50805	Olive-Harvey	 	1.2	. 3	3
	50806	Daley	+++	1 2	3	3
	50807 50809	Wilbur Wright City-Wide	+ -	1.2	3	7 1
	512	Harper	1	1.2	3	3
	524	Morsine Valley		7	3	3
	527	Horton		1.2	3	3
	535	Oakton	1-1-1	-3 -	3	13
	<u>\$15</u>	Prairie State	1 1	2.2	3	1 3
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	520	Kankakee	1 -	1.2	3	3
	532	Lake County	i	2	3	3
	528	HeHenry	1	1.2	3	3
	516	Waubonsee	1 1	1.2	3	3
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VI.	507	Denville	1, 1	1.2	3	3_
	517	Lake Land		1.2	3	3
	505	Parkland	1	1.2	3	3
	537	Richland		1.2	3	3
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AII	536	Levis G Clark	1	2	3	3
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vii	536	Levis G Clark	1	2 1.2 2		
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	536 601 529	Lewis G Clark State Community College Illinois Eastern		2	3	;;
_	536 601 529 52901	Levis & Clark State Community College Illinois Eastern Lincoln Trail	1	1.2	3 3	3 3
_	536 601 529 52901 52902	Levis & Clark State Community College Tilinois Eastern Lincoln Trail Olney Central		2	3	;;
_	536 601 529 52901	Levis & Clark State Community College Illinois Eastern Lincoln Trail	1	1.2	3 3 3 3 3	; ; ;
_	529 52901 52901 52902 52903 52904 501	Levis G Clark State Community College Filinois Eastern Lincoln Trail Olney Central Wabash Valley		1.2 1.2 1.2	3 3 3 3 3 3	3 3 3 3 3 3
AII	536 601 529 52901 52402 52903 52904 501 530	Levis G Clark State Community College Filinois Eastern Lincoln Trail Olney Central Wabash Valley Frontier Yaskaskia Logan		1,2 1,2 1,2 1,2 1,2	3 3 3 3 3 3 3	3 3 3 3 3 3 3
	536 601 529 52901 52902 52903 52904 501 530 521	Levis G Clark State Community College Filinois Eastern Lincoln Trail Olney Central Wabash Valley Frontier Kaskaskia Logan Rend Lake		1.2 1.2 1.2	3 3 3 3 3 3	3 3 3 3 3 3
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Table III-2 (Continued)

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	527	Morton	1						
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	516	Waubonsee				!			
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	534	Spoon River	1			Ī	<u> </u>		
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¥	526	Lincoln Land	4	<u> </u>			<u> </u>		
	539	John Wood	3	<u> </u>		<u> </u>			
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	52903 52904	Vebash Valley Frontier	+-	+					
~	501	Kaskaskia							
3	530	Logan		+ -		 	 		
<u>I</u> C	521 531	Rend Lake	+	+			 		
led by ERIC	533	Southeastern				Τ			
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Table III-3

TRANSFER AND GENERAL STUDIES DEGREES AND CERTIFICATES AWARDED IN FISCAL YEAR 1985

Dist.	District/ College Name	Associate in Arts, Science, and Arts and Science	Associate in Liberal Studies and General Education	General Studies Certificates	Grand Total Graduates in Transfer and General Studies Areas
501	Kaskaskia	112	4	ა	116
502	DuPage	978	1	0	979
503	Black Hawk	(201)	(14)	(0)	(215)
303	Quad Cities	201	14	0	215
	East	0	0	0	0
504	Triton	308	0	3	311
505	Parkland	188	24	20	232
506	Sauk Valley	99	3	0	102 133
507 -	Denville	132	1	0	(1442)
508	Chicago	(1167)	(207)	(68) O	162
	Kennedy-King	156	6 9	0	228
	Loop	219	11	Ö	134
	Malcolm X	123 78	107	Ŏ	185
	Truman	182	49	Ö	231
	Olive-Harvey	164	0	0	164
	Daley Wilbur Wright	236	25	68	329
	City-Wide	9	0	0	9
509	Elein	238	3	0	241
510	Thornton	305	0	2	307
511	Rock Valley	283	4	0	287
512	Harper	635	0	0	635
513	Illinois Valley	250	17	. 0	267
514	Illinois Central	3 51	29	. 0	380 139
515	Prairie State	139	0	0 3	212
516	Membourses	206	3 6	0	179
517	Lake Land	173	1	5	88
518	Carl Sandburg	82 112	0	147	259
519	Highland	54	18	0	72
520	Kankakee	114	0	Ö	114
521 522	Rend Lake Belleville	211	Ŏ	0	211
522 523	Kishweukee	266	Ö	0	266
524	Morainc Valley	581	0	0	581
525	Joliet	222	14	0	236
526	Lincoln Land	349	0	0	349
527	Borton	152	7	0	159
528	Hellenry	154	1	0	155
529	Illinois Eastern	(220)	(11)	(0)	(231) 40
	Lincoln Trail	39	1	0	93
	Ciney Central	90	3 2	0	75 79
	Wabash Valley	77		ŏ	19
	Prontier	14 120	5 0	ŏ	120
530	Logen Shawnee	48	i	Ō	69
531 532	Lake County	380	Ō	1	381
532 533	Southeastern	68	0	0	68
534	Spoon River	79	3	0	82
535	Oakton	240	0	5	245
536	Lowis & Clark	126	3	3	132
537	Richland	129	1	1	131
539	John Wood	75	1	4	80 55
601	State Comm. Coll.	. <u>55</u>	0	0	55
	TOTALS	9622	377	262	10261

SOURCE OF DATA: C Record Submissions



Table III-4

OCCUPATIONAL DEGREES AND CERTIFICATES AWARDED IN FISCAL YEAR 1985

Dist.	District/	Associate in Applied Science	Certificates of One Year or Hore	Certificates of Less than One Year	Vocational Skills Certificates	Grand Total Graduates in Occupational & Vocational Skills Areas
				7	0	257
501	Kaskaskia	155	95 165	350	Ŏ	1059
502	DuPage	544	(161)	(33)	(0)	(373)
503	Black Hawk	(17 9) 173	135	29	0	337
	Quad Cities	. 6	26	4	0	36
50.	East	930	316	45	0	1291
504 505	Triton Parkland	463	198	0	0	661
506	Sauk Valley	133	84	94	0	311
507	Danville	205	89	36	0	330
508	Chicago	(1129)	(394)	(797)	(0)	(2320) 319
•••	Kennedy-King	209	28	82	0	198
	Loop	113	76	9	0	166
	Malcolm X	136	15	15 30	0	321
	Truman	206	85	0	ŏ	154
	Olive-Harvey	154	0	114	ŏ	312
	Daley	136	62 30	96	ŏ	259
	Wilbur Wright	133	30 95	359	ŏ	454
•	Urban Skills	0	3	92	Ö	137
	City-Wide	42 227	36	33	2	298
509	Elgin	249	111	8	0	368
510	Thornton	419	20	6	2	447
511	Rock Valley	. 508	58	225	0	791
512 513	Harper Illinois Valley	198	72	163	0	433
513 514	Illinois Central	618	183	183	0	984
515	Prairie State	213	70	42	0	325
516	Vaubonsee	181	11	148	0	340 444
517	Lake Land	238	94	112	0	245
518	Carl Sandburg	151	81	5	8 0	168
519	Highland	113	31	24 0	0	232
520	Kankakee	153	79	7	i	117
521	Rend Lake	99	10	100	ō	780
522	Belleville	466	214 15	51	ŏ	245
523	Kishwaukee	179 409	58	184	Ō	651
524	Moraine Valley	255	31	43	0	329
525	Joliet	257	37	111	0	405
526	Lincoln Land	162	25	27	. 0	214
527	Morton	63	18	52	0	133
52 8 529	McHenry Illinois Eastarn		(106)	(7)	(0)	(449)
329	Lincoln Trail	64	10	0	0	74
	Olney Central	140	22	0	0	162
	Wabash Valley	131	71	1	0	203 10
	Frontier	1	3	6	0	191
530	Logan	79	110	2	Ö	207
531	Shamee	74	74	59 85	ŏ	508
532	Lake County	331	92	12	ŏ	162
533	Southeastern	50	100 67	147	ŏ	294
534	Spoon River	80	68	48	Ŏ	378
535	Oakton	262	107	122	i	428
536	Lowis & Clark	198 82	22	81	ō	185
537	Richland	69	207	95	1	372
539	John Wood		43	66	<u> </u>	<u>169</u>
601	State Comm. Coll		e			
	TOTALS	10517	3752	3610	15	17894



Section IV

FINANCIAL DATA

Presented in this section are financial data on audited and budgeted revenues and expenditures, chargeback computations, local tax rates, tuition and fees, and state aid grants.

Tables IV-1 through IV-3 give historical data for annual enrollments, ICCB grants to colleges, and net instructional unit costs.

Table IV-4 shows the fiscal year 1985 apportionment credit hours for the seven instructional categories and the total apportionment credit hours for each community college district. Apportionment credit hours are those hours which qualify for state credit hour reimbursement funding.

Tables IV-5 and IV-6 list the state grants received by each community college district during fiscal year 1985 and fiscal year 1986 for each category of grants.

Table IV-7 shows the per capita costs per credit hour, the chargeback rate, and tuition and fee rates for each community college district. Colleges are limited by law to a tuition rate that does not exceed one-third of their per capita costs.

Table IV-8 lists the total 1984 operating tax extensions, corporate personal property replacement tax paid to each community college district in fiscal year 1984, and the net operating corporate revenues which are total CPPRT less an allocation to the colleges' bond and interest funds.

Table IV-9 itemizes each college's 1984 tax levy rates for the Education Fund; Operations, Building and Maintenance Fund; Bond and Interest Fund; Liability, Protection, and Settlement Fund; Audit Fund; and Other Funds.

Table IV-10 details the fiscal year 1985 net instructional unit cost for the seven instructional categories for each community college district.

Tables IV-11 through IV-13 show revenues by source and expenditures by object and function reported in the colleges' fiscal year 1985 external audits. Tables IV-14 through IV-16 show revenues and expenditures budgeted by each community college for fiscal year 1986.

Tables IV-17 and IV-18 provide data on energy usage and costs for each college for fiscal years 1983 through 1986.



Table IV-1

ANNUAL APPORTIONHENT FTE STUDENTS- FISCAL YEAR 1975 THROUGH FISCAL YEAR 1985

Dist.		Annual FY 1975	Annual FY 1976	Annual FY 1977	Annual FY 1978	Annual FY 1979	Annual FY 1980	Annual FY 1981 FTE	Annual FY 1982 FTE	Annual FY 1983	Annual FY 1984	Annual FY 1985
No.	District Name	PTR	FTE	PTR	FTR	PTR	<u>PTB</u>	FIR	F16	FTE	_FTE_	FTE
501	Kaskaskia	1.331	1.461	1.383	1,464	1,360	1,364	1,638	1.827	1,963	1,950	1.859
502	DuPaga	7.280	8,817	8,246	7,634	7,567	8,256	9,810	10,654	11,040	10,619	10,290
503	Black Hawk	4,602	5,264	4,650	4,661	4,335	4,949	5,545	5,127	5,289	5,344	4,9/9
504	Triton	7,547	8,588	8,484	8,031	7.983	8,317	9,512	10.745	11,098	10.745	9,709
505	Parkland	3,184	3,696	3,452	3,413	3,440	3,751	4,217	4,477	4,420	4,310	4,132
305 306	Sauk Vallay	1,536	2,090	1,950	1,770	1,654	1,656	1,904	1,790	1,970	1,820	1,565
507	Danville	1,856	2,150	1,992	1.868	1,807	1,887	2,077	2,111	2,104	2,183	1,972
508	Chicago	44,471	53,369	51,015	52,295	50,945	55,384	64,268	75,840	73,195	59,991	62,001
509	Elgin	2,047	2,534	2,475	2,489	2.447	2,627	3,194	3,191	3:278	3,094	2,878
510	Thornton	3,736	4,710	4,449	4,159	4,174	4,141	4,471	4,552	5,209	5,010	4,479
511	Rock Valley	3,220	3,788	3,440	3,374	3,218	3,522	3.986	4,158	4,256	4.050	3,548
512	Harpar	5,862	7,098	6,930	6,793	6,549	6.837	7,813	8,426	8,912	8,748	7,705
513	Illinois Valley	2,001	2,283	2,213	2,059	2,200	2,336	2,681	2,593	2,822	2,603	2,483
514	Illinois Central	4,903	5,576	5,419	5,126	5,293	5,474	6,173	6,447	6,912	6,800	6,284
515	Prairie State	2,353	3,063	2,941	2,932	2,873	2,910	3,156	3,195	3,161	2,984	2,760
516	Waubonaee	2,306	2,568	2,289	2,162	2,074	2,224	2,597	2,924	2,909	2,633	2,447
517	Lake Land	2,157	2,665	2,520	2,417	2,256	2,423	2,824	2,661	2,694	2,563	2,442
518	Carl Sandburg	1,148	1,534	1,325	1,497	1,391	1,457	1.758	1,827	1,874	1.853	1,832
519	Highland	1,124	1,256	1,225	1,235	1,470	1,743	1,926	1,955	1,809	1,722	1,543
520	Kankakae	1,652	1,953	1,742	1,585	1,684	1,766	2,078	2,312	2,451	2,344	2 281
521	Rand Lake	1,032	1,393	1,510	1,526	1,743	1,784	1,679	1,805	1,659	1,551	1,565
522	Bellevilla	4,095	4,976	4,960	5,014	4,897	5,094	5,694	6.028	6,049	6,247	5,967
523	Kishwaukee	1,332	1,635	1,499	1,534	1,443	1,538	1,879	1,956	2,006	1,847	1,/14
524	Moraina Valley	4,339	5,415	5,350	5.185	5,160	5,232	5,765	6,195	6.888	6,821	6,491
525	Jolist	4,257	5,660	5,166	5,345	4,828	5,513	6,153	6,497	6,547	5,834	5,278
526	Lincoln Land	2,522	2,964	2,905	2,971	2,760	2,950	3,155	3,486	3,471	3,504	3,313
527	Horton	1,255	1,653	1,721	1,713	1,603	1,605	1,671	1,766	1,873	1,/55	1,543
528	Holenry	1,020	1,325	1,369	1,436	1,412	1,494	1,646	1,830	1,868	1,759	1,519
529	Illinois Eastern	3,013	4,215	4,600	5,016	5,229	4,972	5,462	5,466	5,311	5,029	4,892
530	Logan	1,486	1,677	1,501	1,582	1,572	1,714	1,926	2,002	2,081	1,970	1,962
531	Shawnea	1,287	1,773	1,154	1,194	1,058	1,052	1,158	1,152	1,107	1,054	968
532	Lake County	3,309	4,587	4,508	4,395	4,483	4,644	5,225	5,442	5,586	5,237	4,701
532	Southeastern	739	905	1,325	1,534	1,613	1,705	1,783	1,681	1,710	1,741	1,801
534	Spoon River	680	771	759	852	851	1,0/7	1,238	1,291	1,245	1,229	1,131
535	Oakton	3,086	3,678	3,727	3,902	3,710	4,090	4,432	5,415	5,981	5,585	4,852
	Lewis & Clark	2,243	2,943	2,487	2,513	2,371	2,439	2,731	2,957	2,870	2,858	2,609
53 6	Richland	974	1,136	1,025	1,025	946	1,074	1,458	1,682	1,658	1,590	1,481
53 <i>7</i> 539		0	413	1,016	1,321	1,401	1,483	1.795	1,895	1,950	1,847	1,600
233	John Wood											
	TOTALS	140,983	171,582	167,226	165,020	161,800	172,384	196,480	215,358	217,226	198,824	190,576



111inois Community College Sourd

Tabla IV-2

TOTAL ICCH GRANTS PAID TO CONHUNITY COLLEGE DISTRICTS VISCAL YEAR 1979 THROUGH PISCAL YEAR 1986

Diat.	<u>Diatrict Name</u>	FY 1979 Total Grants	FY 1980 Total Granta	FY 1981 Total Granta	FY 1982 Total Grants	FY 1983 Total Granta	WY 1934 Total Grants	YY 1985 Totol Grants	FY 1986 Total Grants
501	Xaakaak ia	\$ 981477	\$ 1111301	\$ 113295 8	\$ 1163031	\$ 3241233	\$ 1427945	\$ 1575788	\$ 1963856
502	DuPage	5127553	5950908	5995854	6474557	6549201	7069492	7288174	8473446
502	Black Hawk	2955649	3469784	3382263	3801890	381/756	3159637	3689932	4919894
504	Triton	5508890	6354481	7228222	7785755	7193235	7884532	8146729	9648330
505	Parkland	2431523	2805752	2816529	3128288	3036639	3222964	3088666	3579461
506	Sauk Valley	1164867	1266741	1336215	1371281	1403283	1356540	1455968	1670730
507	Danville	1282630	1571889	1645454	1571809	1570506	1597058	1792259	2343321
508	Chicago	31209427	36758390	42541534	47071746	46454143	50945359	53301755	55610781
509	Elgin	1642188	1789642	1901957	2004855	2075620	2092539	2178078	2591727
513	Thornton	3027900	3381114	3868741	3742235	3425639	3493032	4371096	5033141
511	Rock Vallay	2113737	2416503	2500657	2680631	2645161	2705904	2746976	3232691
512	Harpar	4282178	4961001	5026829	5466587	5317451	5656429	5953842	6727558
513	Illinois Vallay	1510333	1777338	1822459	1953025	1971603	1909913	2049348	2188464
514	Illinoia Central	3467758	3957725	4041305	4384489	4308959	4485075	4741352	5447338
515	Prairie State	2072515	2360497	2598306	2644597	2293498	2345241	2290772	2525250
516	Waubonasa	1398089	1583844	1639093	1727453	1719796	1928415	1899127	2095833.
517	Lake Land	1586371	1785783	1826809	1960206	1985936	1905228	1894000	2124889
518	Carl Sandburg	970220	1044392	1086273	1136484	1198010	1273056	1288540	1545705
519	Highland	885547	1025826	1276809	1255285	1264193	1258274	1551561	1756597
520	Kankakea	1019922	1179843	1228544	1320732	1375965	1496692	1990951	2400458
521	Rend Lake	2474485	1668028	1862888	1773785	1436388	1591166	1549854	1810786
522	Belleville	3240052	4136822	4341798	4414385	4387663	4651686	4851594	6266966
523	Kiahwaukee	998205	1170306	1194532	1238184	1418041	1462631	1691701	1962479
524	Moraine Valley	3224061	3807859	3864406	4054885	3820011	4077032	4517977	5436895
525	Jolist	3130310	3707318	3636715	4115397	4003771	4167342	4140260	4674.,36
526	Lincoln Land	1929343	2240227	2270106	2451019	2229415	2466144	2407151	2841946
527	Morton	1094665	1141278	1414938	1287647	1147508	1210860	1300345	1516779
528	McHanry	926552	1047166	1093735	1149962	1088566	1250120	1267164	1437600
529	Illinois Eastern	5109208	5275195	6364958	5584553	5376400	5186036	5442452	5924353
530	Logan	1161138	1618516	1656934	1691386	1663195	1681482	1973807	2181652
531	Shawnee	827051	98/233	1064948	961980	957401	923147	1206887	1387108
532	Laka County	2976730	3281334	3473108	3597633	3508743	3653412	3705562	4301549
533	Southeastern	1325405	1525807	1630944	1731417	1525130	1447968	1682242	2164242
534	Spoon River	59272 8	769627	692584	855585	873737	985141	943984	1086580
535	Oakton	2372317	2674254	2854905	3064976	2855068	3395274	3810223	4348573
536	Lewis & Clark	1606919	1714564	1843436	1917632	1879174	2003964	1940347	2395208
537	Richland	614770	741865	732956	834273	9/2193	1113613	1101613	1283080
539	John Wood	1007163	1,092247	1188634	1194521	1365674	1464398	1694885	1917609
	TOTALS	\$108249876	\$125152400	\$136079347	\$144564156	\$141355905	\$149944741	\$158422962	\$178817271

Table IV-3

HET INSTRUCTIONAL UNIT COST PER STUDENT SEMESTER HOUR IN THE PUBLIC COMMUNITY COLLEGES OF ILLINGTS - FISCAL YEAR 1975 THROUGH FISCAL YEAR 1985

Dist.	District/ College Name	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983	PY: 1984	FY 1985
501	Kaskaskia	5 52.22	\$ 51.36	\$ 59.27	\$ 63.11	\$ 72.82	\$ 78.99	\$ 78.69	\$ 76.74	\$ 73.02	\$ 56.72	\$ 91.27
502	DuPage	(51.25)	(50.15)	(57.11)	(64.05)	(71.17)	(74.88)	(70.39)	(69.96)	(73.32)	(77.63)	(88.32)
302	Main	51.25	50.15	57.11	64.05	71.17	74.88	70.39	78.52	81.12	84.09	94.38
	Open	31.23	30.23						49.96	53.82	59.29	71.91
503	Black Hawk	(50.91)	(49.11)	(57.18)	(56.30)	(70.93)	(70.06)	(65.01)	(73.29)	(76.58)	(92.47)	(85.61)
203	Quad Cities	49.09	47.15	56.46	56.40	69.93	66.35	62.74	72.07	76.48	94.87	85.71
	East	66.53	64.54	61.81	55.73	76.65	80.78	79.43	80.42	77.10	79.49	85.11
504	Triton	46.86	50.74	54.22	64.38	73.91	74.54	79.10	76.79	79.14	88.12	101.40
505	Parkland	52.80	55.26	64.74	63.65	77.92	82.49	78.89	85.23	98.25	86.18	93.44
506	Sauk Valley	53.17	45.40	54.49	58.42	60.53	65.72	67.96	77.60	78.21	84.62	99.93
507	Danvilla	53.27	53.77	52.06	61.01	66.62	73.62	73.39	75.27	79.26	77.00	81.76
508	Chicago	(49.42)	(46.51)	(46.42)	(49.97)	(51.61)	(55.90)	(54.29)	(50.41)	(56.81)	(69.47)	(67.43)
300	Kennedy-King	55.21	55.64	60.68	54.99	87.26	78.68	89.46	76.11	93.07	94.61	114.32
	Loop	63.31	51.20	47.17	58.03	64.91	72.16	77.21	73.14	45.16	93.49	102.82
	Halcolm I	66.80	63.56	61.19	63.87	71.45	79.33	73.92	77.45	81.54	83.14	97.65
	Truman	66.90	68.41	81.14	64.70	59.27	63.68	71.92	67.59	75.32	84.02	93.71
	Olive-Harvey	61.76	57.79	56.71	65.59	58.62	74.75	79.07	72.98	86.07	87.69	93.27
	Daley .	56.03	51.02	51.51	63.49	64.56	65.57	82.85	67.76	77.93	84.52	86.39
	Wilbur Wright	52.18	47.41	53.61	58.70	63.36	67.47	72.04	67.74	75.73	92.72	101.73
	Urban Skills	34.10	32.37	31.19	34.91	36.85	40.85	33.36	33.62	35.50	48.76	28.46
	City-Wide				55.91	49.25	51.67	51.55	40.17	43.09	64.35	75.94
509	Elgin	60.79	55.92	54.58	57.34	66.79	68.91	67.73	79.64	82.74	96.25	105.58
510	Thornton	50.01	47.03	58.10	63.63	58.87	58.93	65.05	71.91	73.48	74.72	85.47
511	Rock Valley	50.12	46.49	53.90	55.84	62.52	61.53	65.30	70.04	70.97	78.00	94.92
512	Harper	51.28	50.19	59.59	61.58	65.24	65.00	66.62	74.97	77.07	83.17	96.19
513	Illinois Valley	49.69	49.63	52.41	60.15	62.51	65.58	67.58	73.72	70.13	77.07	83.83
514	Illinois Central	54.13	52.69	61.80	73.47	69.15	76.32	79.61	84.96	83.30	82.19	92.20
515	Prairie State	48.59	44.93	55.26	61.44	70.49	73.06	73.32	80.65	82.89	88.94	111.02
516	Waubonsee-	44.89	50.24	57.22	62.14	73.56	72.57	74.81	75.35	77.07	92.98	91.07
517	Lake Land	52.07	47.87	51.25	58.31	66.05	71.92	63.69	67.62	74.33	82.21	87.39
518	Carl Sandburg	55.50	44.88	63.18	70.15	71.85	77.18	68.50	72.61	79.56	84.29	88.44
519	Highland	58.91	58.77	64.83	62.60	60.92	56.82	61.78	68.59	71.95	71.73	91.83
520	Kankekee	51.52	47.15	55.75	59.73	69.20	73.82	70.09	69.72	59.02	70.61	73.82
521	Rend Lake	52.49	51.54	51.40	65.13	59.75	65.88	75.25	83.58	89.87	97.02	94.16
522	Belleville	47.24	44.17	49.89	53.52	59.06	66.52	64.42	64.74	68.67	72.24	84.20
523	Kishwaukee	53.68	46.92	52.19	60.93	62.55	67.17	64.84	66.79	73.83	78.74	90.57
524	Moraine Valley	58.95	45.42	47.32	55.43	57.67	62.99	57.97	61.73	58.77	77.84	88.74
525	Joliet	45.93	48.77	55.21	53.50	65.77	67.83	67.94	72.40	74.61	90.02	102.30
526	Lincoln Land	65.93	61.71	64.18	67.03	79.99	81.03	89.01	86.52	89.61	92.43	101.59
527	Horton	72.24	62.76	69.57	66.39	85.02	83.39	87.56	90.00	87.40	97.43	104.48
528	McHenry	56.99	50.73	60.53	59.2 9	64.16	65.22	67.91	69.98	73. 9 0	40.31	89.12
529	Illinois Eastern	(43.10)	(39.60)	(41.34)	(44.14)	(54.77)	(57.16)	(57.43)	(59.87)	(65.92)	(63.42)	(60.63)
	Lincoin Trail	41.02	37.23	43.19	45.29	51.47	56.72	51.57	56.27	60.88	66.92	73.33
	Olney Central	44.89	42.62	41.37	46.85	50.74	47.28	63.03	69.81	79.72	73.48	71.39
	Wabash Valley	42.70	38.82	40.04	44.48	65.45	71.67	64.95	63.31	78.16	73.00	64.96
	Frontier				37.56	37.69	44.97	45.47	48.53	42.67	39.21	37.53
530	Logan	44.99	46.93	54.18	58.37	61.A7	64.14	65.37	75.75	73.35	83.20	94.05
531	Shamee	46.84	41.62	49.95	52.28	در. 55	57.57	54.87	69.84	67.11	75.18	89.82
532	Lake County	54.90	46.15	52.82	61.94	65.98	73.29	79.01	89.58	79.97	92.42	107.85
533	Southeastern	46.51	50.56	46.71	52.0 6	58.27	55.48	57.76	74.80	72.72	79.95	89.77
534	Spoon River	73.01	84.69	88.79	86.54	94.22	95.39	83.08	80.70	83.48	88.18	106.76
535	Oakton	53.58	54.68	57.13	54.30	73.01	79.44	88.86	88.74	81.39	96.62	108.15
536	Lewis & Clark	55.59	51.17	60.24	61.79	65.65	73.15	76.07	70.25	74.76	\$0.04	83.51
537	Richland	60.50	68.25	72.01	76.21	91.36	94.44	88.24	94.59	95.49	97.88	110.49
539	John Wood		65.17	57.03	54.90	62.32	72.73	78.70	71.51	73.51	88.94	100.58
601	State Comm. Coll.	DAR	DWR	90.47	114.03	139,63	96.34	103.90	99.78	93.38	108,74*	128.17
	STATE AVERAGE	\$ 51.19	\$ 48.84	\$ 53.13	\$ 57.31	\$ 62.45	\$ 65.89	\$ 65.78	\$66.53	\$69.49	\$79.24	\$ 84.87

*Estimated-Reports not submitted.
SOURCE OF DATA: Unit Cost Studies
DMR = Dsta Not Reported



Illinois Community College Board

Table IV-4

FISCAL YEAR 1985 TOTAL APPORTIONHENT CREDIT HOURS 8Y SEVEN INSTRUCTIONAL CATEGORIES

Dist.	District Name	Bacca- laureete	Business	Technical	Health	Remedial	ABE/ASE	General Studies	Total
501	Kaskaskia	29318	5756	12659	5168	867	1605	405	55778
502	DuPage	194472	30436	54705	11550	7519	7301	2717	308700
503	Slack Hawk	67576	21116	25188	4989	4938	24605	956	149368
504	Triton	144435	32247	51204	26945	10714	17525	£191	291261
505	Parkland	74895	16900	15618	8525	5599	1253	1159	123949
506	Sauk Valley	25827	6814	6422	4497	2454	640	286	46940
507	Danville	29574	9527	12299	1389	1458	4821	82	59150
508	Chicago	451531	105747	128960	55434	97954	709707	310710	1860043
509	Elgin	46468	8841	15702	5056	2662	7621	0	86350
510	Thornton	74657	15192	12166	10600	4978	13980	2791	134364
511	Rock Valley	63821	12219	18257	3948	3671	3221	1294	106431
512	Harper	149518	24398	28035	7899	4015	12895	4376	231136
513	Illinois Vailey	46052	7836	12372	3894	2365	1749	213	74481
514	Illinois Central	115850	25357	26392	8119	7299	3292	2197	188506
515	Prairie State	47482	9109	16948	5255	1724	1978	29 3	82789
516	Waubonsee	41229	9298	9753	3970	2174	6613	362	73399
517	Lake Land	38788	9254	16337	4784	1367	1016	1729	73275
518	Carl Sandburg	27776	7145	7308	4918	1753	3491	2574	54965
519	Highland	26621	4045	7016	2321	2124	3019	1138	46284
520	Kankakee	27530	7159	9423	5541	3363	14350	1062	68428
521	Rend Lake	22049	4234	11756	4763	2367	1783	0	46952
522	Belleville	92367	24414	38849	9931	6552	5467	1437	179017
523	Kishwaukee	25446	4855	10254	3562	2283	4000	1009	51409
524	Moraine Valley	129186	20597	23696	8118	3415	9639	78	194729
525	Joliet	88447	12494	37581	4747	5253	7774	2054	158350
526	Lincoln Land	68385	7320	15758	3 926	2635	342	1023	99389
527	Morton	27502	4369	6 9 3 6	4206	97E	1629	676	46296
528	Hellenry	30781	5196	6189	1142	1005	1272	0	45585
529	Illinois Eastern	602€7	12678	27639	8418	4134	10345	22771	146752
530	Logan	35268	7213	4985	4837	1755	2835	1971	58864
531	Shawnee	14189	3404	4359	3306	497	1450	1847	29052
532	Lake County	88234	13202	22411	7176	5395	3955	650	141023
533	Southeastern	23491	6350	13 559	6658	369	1748	1849	54024
534	Spoon River	16773	5696	5949	3 0 3 6	\$39	1431	118	33942
535	Oakton	87122	15227	18332	4794	5456	11743	2893	145567
536	Lewis & Clark	35611	11943	12512	5540	6351	5551	764	78272
537	Richland	26147	4850	5910	712	3340	3357	126	44442
539	John Wood	27563	<u>5296</u>	9682	2458	1022	<u> 1573</u>	410	48004
	TOTALS	2622248	537734	763121	272132	222744	917076	382211	5717266

SOURCE OF DATA: Apportionment Claims



Table IV-5

SUMMARY OF FISCAL YEAR 1985 ICCB GRANTS TO ILLINOIS PUBLIC COMMUNITY COLLEGE DISTRICTS

Dist. No.	District Name	Credit Hour Grants	Equalization Grants	Disadvantaged Student Grants	Economic Development Grants	Total <u>Grants</u>
					\$ 49514	A 1636200
501	Kaskaskia	\$ 1422549	\$ 79017	\$ 24708	•	\$ 1575788
502	DuPage	7082449	0	85838	119887	7288174
503	Black Hawk	3995235	486978	123407	84312	3689932 8146729
504	Triton	7393894	526026	98404	128405	
505	Parkland	_ 2981154	0	41892	65620	3088666
506	Sauk Valley	1375540	0	29333	51095	1455968
507	Denville	1304578	400010	37552	50119	1792259
508	Chicago	26889374	22698023	3348802	365556	53301755
509	Elgin	2066694	0	53353	58031	2178078
510	Thernton	3099811	1088779	113388	9118	4371096
511	Rock Valley	2638639	0	38365	69972	2746976
512	Harper	5777930	0	81321	94591	5953842
513	Illinois Valley	1968885	0	31213	49250 ·	2049348
514	Illinois Central	4599237	0	56340	85775	4741352
515	Prairie State	2203702	0	28238	58837	2290772
516	Waubonsee	1795444	0	50594	53089	1899127
517	Lake Land	1810866	0	30422	52712	1894000
518	Carl Sandburg	1207650	0	33552	47338	1288540
519	Highland	1209442	260342	36514	45263	1551561
520	Kankakee	1429337	332833	78245	50536	1890951
521	Rend Lake	11709?9	300631	30016	48228	1549854
522	Belleville	3989365	718140	53575	90514	4851594
523	Kishwaukee	1258373	336141	47553	19634	1691701
524	Moraine Valley	4373561	0	63169	81247	4517977
525	Joliet	3957677	0	89410	93173	4140260
526	Lincoln Land	2327616	0	27873	51662	2407151
527	Morton	1224673	0	28483	47189	1300345
528	McHenry	1195196	0	25305	46663	1267164
529	Illinois Eastern	3140736	2108266	124530	68920	5442452
530	Logan	1339553	557305	29838	47111	1973807
531	Shamee	739130	396618	29505	41634	1206887
532	Lake County	3567574	0	59807	78181	3705542
533	Southeastern	1195492	410442	27146	49162	1682242
534	Spoon River	872554	0	29451	41979	943984
535	Oakton	3652018	0	89343	68862	3810223
536	Lewis & Clark	1827577	0	56435	56335	1940347
537	Richland	1020820	0	39578	41215	1101613
539	John Wood	1290605	327502	27502	<u> 49276</u>	1694885
	TOTALS	\$119395909	\$31027053	\$5300000	\$2700000	\$158422962

FOURCE OF DATA: ICCB Financial Records



Table IV-6

SUMMARY OF FISCAL YEAR 1986 ICCB GRAWTS TO ILLINOIS PUBLIC COMMUNITY COLLEGE DISTRICTS

Dist.	District Name	fredit Hour Grants	Equalization Crants	Disadvantaged Student Grants	Economic Development Grants	Advanced Technology Equipment Grants	Total Grants
501	Kaskaskia	\$ 1618824	\$ 211490	\$ 32359	\$ 65667	\$ 35516	\$ 1963856
502	DuPage	8082044	0	87054	167465	136883	8473446
503	Black Hawk	3664752	880571	187303	108801	78467	4919894
504	Triton	8419161	67728 6	180288	201160	170435	9648330
505	Parkland	3373408	0	54024	91144	60885	3579461
506	Sauk Valley	1489804	49857	38835	61183	31051	1670730
507	Danville	1579413	610884	51757	65709	35558	2343321
508	Chicago	31965822	18408144	4409755	429377	397683	55610781
509	Elgin	2398704	0	71423	75897	45703	2591727
510	Thornton	3735875	1017769	132411	88667	58419	5033141
511	Rock Valley	3034155	0	57623	85574	55339	3232691
512	Harper	6356606	0	146458	127453	97041	6727558
513	Illinois Valley	2050299	0	41018	63645	33502	2188464
514	Illinois Central	5149079	0	76316	126175	95768	5447338
515	Prairie State	2368033	0	35005	76204	46008	2525250
516	Waubonsee	1930049	0	64184	65876	35724	2095833
517	Lake Land	1977188	0	32480	72701	42520	2124889
518	Carl Sandburg	1416715	0	43681	57713	27596	15457
519	Highland	1295441	339040	49010	51599	21507	175659/
520	Kankakee	1729/98	466425	109383	62495	32357	2400458
521	Rend Lake	1305302	381554	35368	59343	29219	1810786
522	Beileville	4836991	1112266	73 859	137152	106698	6266 966
523	Kishwaukee	1411930	403031	59780	58930	28308	1962479
524	Moraine Valley	5159236	0	88748	109624	79287	5436895
525	Joliet	4381528	0	101838	110686	80344	4674396
526	Lincoln Land	2698131	0	34142	69921	39752	2841946
527	Morton	1403484	0	33453	54974	24868	1516779
528	McHenry	1328802	0	30023	54439	24336	1437600
52 9	Illinois Eastern	3343086	2267928	142708	100465	70166	5924353
530	Logan	1498616	562886	40119	55069	24962	2181652
531	Shawnee	833907	459714	28486	47538	17463	1387108
532	Lake County	4067182	0	69887	97383	67097	4301549
5 33	Southesstern	1431811	601204	31517	64929	34781	2164242
534	Spoon River	979529	0	35315	50912	20824	1086580
535	Oekton	4071326	0	116627	95449	65171	4348573
536	Lewis & Clark	218¢015	0	88674	76358	46161	2395208
537	Richland	1160084	0	54619	49229	19148	1283680
539	John Wood	1417799	369301	34463	<u>63093</u>	32953	1917609
	TOTALS	\$137147929	\$28819350	\$6999993	\$3499999	\$2350000	\$178817271

SOURCE OF DATA: ICCB Financial Records



Table IV-7

PER CAPITA COSTS, CHARGEBACK RATES, AND STUDENT TUITION AND FEE RATES AT ILLINOIS PUBLIC COMMUNITY COLLEGE DISTRICTS

Dist.		FY 1985 Per	FY 1986 Chargeback	FY 1986 Student Tuition &
No.	District Name	Capita Cost a)	Rate a)	Fees b)
	<u> </u>			
501	Kaskaskia	\$82.34	\$ 34.66	\$21.25
502	DuPage	103.03	53.66	25.50
503	Black Hawk	124.54	41.65	29.50
504	Triton	102.66	50.51	25.75
505	Parkland	131.21	67.18	24.00
506	Sauk Valley	113.59	40.32	27.00
507	Danville	147.39	38.68	23.00
508	Chicago	75.51	27.54	24.25
509	Elgin	129.08	68.49	29.94
510	Thornton	95.68	27.31	28.00
511	Rock Valley	115.76	46.24	27.38
512	Harper	112.32	55.45	27.00
513	Illinois Valley	129.74	58.76	13.94
514	Illinois Central	100.70	58.85	20.00
515	P ra irie State	133.64	60.72	30.00
516	Waubonsee	106.48	49.78	25.88
517	Lake Land	124.74	44.30	29.25
518	Carl Sandburg	109.77	40.77	23.50
519	Highland	99.5 0	40.22	19.00
520	Kankakee	128.38	21.51	20.00
521	Rend Lake	119.09	53.56	21.00
522	Belleville	104.91	24.40	25.00
523	Kishwaukee	113.48	38.08	24.66
524	Moraine Valley	111.56	56.28	25.61
525	Joliet	122.38	62.80	20.63
526	Lincoln Land	127.67	63.76	23.41
527	Morton	144.54	87.38	19.00
528	McKenry	142.04	72.73	28.19
529	Illinois Eastern	74.32	40.41	10.00
530	Logan	127.46	60.06	18.00
531	Shawnee	114.71	49.00	20.00
532	Lake County	114.63	62.86	25.00
533	Southeastern	136.45	44.13	19.00
534	Spoon River	123.20	71.04	27.00
535	0akcon	135.75	85.13	17.88
536	Lewis & Clark	118.42	44.08	20.56
537	Richland	165.82	80.21	26.22
539	John Wood	109.81	34.84	20.00
	AVERAGES	\$117.83	\$51.51	\$23.30

SOURCES OF DATA: a) Certificate of Chargeback Reimbursement

b) Illinois State Scholarship Commission



Table IV-8

1984 OPERATING TAX EXTENSIONS* FOR REAL ESTATE AND OTHER PROPERTY TAX AND 1985 CORPORATE PERSONAL PROPERTY REPLACEMENT TAX REVENUES

		1984		1985 Net
Dist.		Operating Tax	1985 Total	Operating
No.	District Name	Extension a)	CPPRT b)	CPPRT c)
501	Kaskaskia	\$ 1494546	\$ 207043	\$ 184228
502	DuPage	15650047	646443	517297
503	Black Hawk	2330464	571314	550712
504	Triton	8672381	837583	837583
505	Parkland	4670758	919863	823140
506	Sauk Valley	1998005	193869	161608
507	Danville	1484223	240399	240399
508	Chicago	41195356	5677939	5677939
509	Elgin	4116209	235273	235273
510	Thornton	2178260	233817	233817
511	Rock Valley	3077585	643952	643952
512	Harper	7613988	399309	335411
513	Illinois Valley	2456043	502120	339699
514	Illinois Central	5717895	1219997	12199 9 7
515	Prairie State	2659153	201539	175708
516	Waubonsee	2562735	385765	321287
517	Lake Land	2011854	182033	182033
518	Carl Sandburg	2028552	113426	993 9 1
519	Highland	1411201	167890	125924
520	Kankakee	1276523	205113	205113
521	Rend Lake	1104124	179345	179345
522	Belleville	3061289	580518	524498
523	Kishwaukee	1284852	109564	109564
524	Moraine Valley	5647363	525038	525038
525	Joliet	5909281	820961	820961
526	Lincoln Land	3697199	459019	411111
527	Morton	2506377	522319	431107
528	McHenry	1737571	135848	111608
529	Illinois Bastern	2058121	280519	280519
530	Logan	1479108	262534	262534
531	Shawnee	618423	205900	169916
532	Lake County	6859727	493937	454372
533	Southeastern	681789	93533	62470
534	Spoon River	1081583	382801	332131
535	0akton	19037750	427423	427423
536	Lewis & Clark	2874517	414060	414060
537	Richland	2479921	180535	180535
539	John Wood	1209033	209809	209809
= = -				
	TOTALS	\$ 168933806	\$20068450	\$ 19017512

^{*1984} tax extensions are collectible in 1985.



- SOURCES OF DATA: a) ICCB 1985 Tax Survey b) Department of Revenue
 - c) ICCB 1985 Tax Survey and ICCB Calculations

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Table IV-9

1984 TAX LEVY RATES (PER \$100 OF EAV)

Dist.	District Name	Zducation Fund	Oper., Building & Haint. Fund	Bond & Interest Fund	Liability Protect. & Settlement Fund	Audit Fund	Other	<u>Total</u>
507	••	17.50€	7.50€	9.46∉	.80∉	é	é	35.26€
501 502	Kaskaskia DuPage	17.44	2.99	3.57	. 20	.04		24.24
502 503	Black Houk	12.00	2.00	.58	. 36	. 36	.76	16.06
504	Triton	25.50	7.00	4.11	1.71	.11	1.01	39.44
505	Parkland	16.00	11.09	10.00	.56	. 10		37.75
506	Sauk Valley	24.50	3.00	3.10	.64	.17		31.41
507	Danville	17.50	7.50	11.54	1.66	. 23		38.43
508	Chicago	16.80	4.80				16.10	37.70
509	Elgin	17.72	7.60	2.09			1.73	29.14
510	Thornton	10.00	5.00				1.15	16.15
511	Rock Valley	11.00	4.00		.20			15.20
512	Harper	12.47	4.53	2.17	.34	.05		19.56
513	Illinois Valley	13.00	4.00	4.98	.42	. 13		22.53
514	Illinois Central	20.00	5.00	4.17	. 06	.14		29.37
515	Prairie State	20.36	3.06	5.41	1.00	.11		29.94
516	Wantousee	16.82	8.59	4.37				29.78
517	Lake Land	15.55	2.50	1.28	.73	.08		20.14
518	Carl Sandburg	17.00	5.00	2.22	.66	.12		25.00
519	Highland	17.50	7.50	13.00	1.01	. 22		39.23
520	Kankakae	14.00	4.00		1.44	. 36		19.80
520 521	Rend Lake	20.00	5.00	1.04	1.54	. 33		27.91
522	Belleville	13.20	2.80	2.92	1.07	.05		20.04
523	Kishwaukee	17.50	5.00	4.63	1.80	.13		29.12
523 524	Moraine Valley	17.50	5.00	5.73	.76	.13		29.12
525	Joliet	12.50	7.50	3.53	.53	.09		24.15
526	Lincoln Land	15.00	4.00	4.40	. 27	.07		23.74
527	Morton	30.00	10.00	7.52	.80	.18		48.50
528	HeHenry	12.00	3.00	4.70	. 50	.10		20.30
528 529	Illinois Eastern	17.50	7.50	7.95	1.25	. 50		34.70
530	Lossn	20.00	5.00	9.00	1.59			35.59
531	Shawaee	20.00	5.00	16.26	. 96	. 23		42.45
532	Lake County	13.00	6.00	2.50	.30	.10	.60	22.50
533	Southeastern	20.80	5.17	14.31	3.05	.31		43.64
534	Spoon Liver	20.00	5.00	9.30	2.39	. 23		36. 92
535	Oakton	15.60	5.00					20.60
535 536	Lewis & Clark	15.00	10.00		.90	.10		26.00
537	Richland	15.00	4.00	8.80	.27	. 20		28.27
539	John Wood	17.50	5.00		.34	.22		23.06

SOURCE OF DATA: Annual Financial Reports (Fiscal Year Ended June 30, 1985)



Table IV-10

FISCAL YEAR 1985 NET INSTRUCTIONAL COSTS PER STUDENT SEMESTER CREOIT HOUR BY SEVEN INSTRUCTIONAL CATEGORIES

Dist. No.	District Name	Bacçalaureete	Business	Technical	Health	Remedial	ABE/ASE	General Studies	Averago
	M 1 1 - 1	\$79.39	\$85.00	\$106.39	\$118.27	\$ *06.71	\$ 113.56	\$104.91	\$ 91.27
50 1 50 2	Kaskaakie	\$79.39 \$7.40	87.91	89.66	111.53	77.88	84.32	77.42	88.32
	DuPege Black Hawk	80.51	75. 68	105.46	135.98	65.67	81.60	66.53	85.61
503 504		93.42	102.42	119.21	131.80	88.67	80.79	85.11	101.42
	Triton Parkland	87.06	80.24	115.86	180.31	44.64	53.44	56.42	93.44
505	·	94.36	96.02	118.56	127.11	90.78	78.00	89.52	99.93
506	Sauk Valley Danville	78.30	80.22	94.14	74.97	104.45	66.38	254.81	81.75
507			83.02	87.25	101.73	88.02	45.38	42.23	67.43
508	Chicego	99.88	107.59	121.13	164.93	114.19	96.53	-0-	105.57
509	Elgin	94.49	87.12	98.37	109.17	76.91	61.65	67.19	85.48
510	Thornton	86.14	87.12 89.07	129.52	129.38	88.11	62.22	71.42	94.92
511	Rock Velley	86.72	95.88	113.46	182.84	81.45	97.84	89.98	96.20
512	Harper	89.67		93.04	93.11	85.96	66.16	142.25	83.84
513	Illinois Valley	82.91	71.76		183.23	73.61	69.64	66.59	92.22
514	Illinois Central	83.01	87.50	119.39 120.99	186.96	135.21	78.36	80.54	111.01
515	Prairia State	102.73	95.83			77.71	76.48	122.93	91.07
516	Waubonsee	80.44	101.39	126.70	119.52	182.51	92.43	50.14	87.39
517	Lake Land	86.33	83.00	83.77	107.82 120.89	71.71	81.53	95.28	88.44
518	Carl Sandburg	80.36	83.43	107.30			98.02	65.22	91.83
519	Highland	89.04	87.26	104.9:	99.49	89.36		52.94	73.82
520	Kankakee	66.86	75.85	107.28	114.37	67.91 74.16	51.26	-0-	94.17
521	Rend Lake	81.78	83.88	117.75	112.05		92.35	-u- 67.38	84.20
522	Belleville	76.96	79.47	92.56	125.43	91.04	69.62		
523	Kishwaukee	74.40	87.04	120.38	114.70	95.81	96.20	103.06	90.58
524	Moreine Valley	81.20	94.98	112.66	158.58	80.72	62.06	425.07	88.75
525	Joliet	89.26	106.13	126.29	165.37	82.78	67.60	215.29	102.30
526	Lincoln Land	90.66	107.61	133.43	155.54	102.14	70.03	112.22	101.60
527	Morton	100.67	108.02	112.90	135.09	77.95	76.98	94.79	104.49
528	KcHenry	84.31	84.21	118.41	90.54	120.52	60.91	-0-	89.13
529	Illinois Eastern	60.69	63.13	70.84	93.25	52.63	43.98	44.04	60.64
530	Logan	81.49	100.10	135.40	128.14	120.13	90.55	90.42	94.05
531	Shawnee	85.22	107.42	100.49	91.25	98.70	78.76	74.38	89.83
532	Lake County	104.00	102.44	115.32	169.43	94.00	81.73	86.41	107.1,5
533	Southeastern	75. 87	81.93	122.79	88.19	115.95	72.90	69.78	89.78
534	Spoon River	105.90	92.27	124.08	99.56	98.91	120.38	156.09	106.77
535	Oakton	105.73	110.47	120.89	200.88	91.53	78.71	85.42	108.15
536	Lewis & Clerk	87.18	83.77	91.83	144.64	77.03	69.18	102.20	89.51
537	Richlend	106.77	119.38	141.44	82.82	99.59	89.61	81.09	110.49
539	John Wood	92.85	93.30	132.09	114.70	<u>68.78</u>	72.99	76.93	100.59
	STATE AVERAGES	\$ 89.56	\$ 88.97	\$105.96	\$127.23	\$ 85.88	\$ 52.29	\$ 48.34	\$ 84.67



Table 1V-11
FISCAL YEAR 1985 AUDITED OPERATING REVENUES* BY SOURCE

Dist.	District Name	Local Taxes and Chargebacks	Student <u>Tuition</u>	Student Fees		C8 ints	CPPRTR**	SBE, Adult Education & Other State	SBE Vocational Education	<u>F</u> (<u>ederal</u>	Other	<u>Total</u>
								A 100.01	A 100534		0004	• • • • • • • • • • • • • • • • • • • •	A 4050303
501	Kaskaekia	\$ 1877575	\$ 963178	\$ 113282		3335	\$ 170844	\$ 105504	\$ 189576 755805	*	9394 1383	\$ 166019 1477320	\$ 4858707 33968307
502	DuPage	15672042	8145612	330511		78502	507132	0			31597		12325138
503	Black Hawk	2475963	4233230	538963		19444	532259	130474	503346			427862 833277	30712197
504	Triton	10206327	9211661	905590		19920	789008	0	424424	4	421990	1779448	15630983
505	Parkland	5425531	4114517	170711		81154	768874	0	390748 0		0	162978	4757818
506	Sauk Valley	1577499	1161324	55674		75540	121421	120568	_		182814		5817713
507	Danville	1683332	1447142	279457		04588	226468	93246	80968		0	302512 4775918	120064068
508	Chicago	3907 8 127	19331692	0		07513	5296162	0	1737328	1.	737328		9249143
50 9	Elgin	4141686	2362857	0		66694	221285	139609	0		0	317012	
510	Thornton	2526621	3561548	356078		88590	220285	444049	519733		30704	379246	12226854
511	Rock Valley	3061358	2903072	216370		38639	624131	0	235784		0	888475	10567829 22575627
512	Harper	7660608	6978166	542187		/7930	312297	99354	362126	•	260297	582662	6401799
513	Illinois Valley	2602556	941095	71205		70119	295550	281	122656		1944	496393	
514	Illinois Central	6023157	4586375	315811		99237	1188886	0	253785		0	1444926	184121 <i>/7</i> 7935284
515	Prairie State	2592433	2303683	162647		03702	135131	0	231110		0	306378	
516	Waubonsee	2796853	1595251	224080		95444	290682	139730	72031		81010	373153	7368234
517	Lake Land	1905881	1744678	189360		87910	171484	2/7281	0		34903	431586	6443083
518	Carl Sandburg	2676/88	1071346	66504		07650	97940	0	98776		0	162153	5381157
519	Highland	1489801	720304	43739		51495	121643	100000	0		9555	301544	4238081
520	Kankakae	1366852	1098582	121565		62170	186053	77563	211789		108171	249419	5182164
521	Rend Lake	1156618	777638	39056		71610	174772	0	197666		0	412758	4230118
522	Belleville	3211242	4236527	392172		56379	490246	0	280000	,	295039	874510	14336115
523	Kishwaukee	1409295	1117794	169697		94514	86792	49673	88545		91342	100462	4708114
524	Moraine Valley	5688073	5574431	1711053		73561	540570	22778	644072		0	733877	19288435
525	Joliet	6710642	3096417	675009		57677	782450	555980	319918		0	919502	17016995
526	Lincoln Land	4112281	2381226	92894		12894	397411	38969	107394		105234	422586	9870889
527	Morton	2646719	895114	101030		24673	435892	12000	242462		0	294004	5851894
528	McHenry	1740464	1378856	0		95196	103709	0	100744		0	201747	4720716
529	Illinois Eastern	2033673	953175	0		49002	280166	422094	0		0	318357	9256467
530	Logan	1591749	999439	173752		96858	255839	0	167839		0	389425	5474901
531	Shawnee	609059	495468	0		35748	131857	114639	0		68620	135511	2690902
532	Laka County	6922597	3680729	0		67574	441651	0	221525		0	1256101	160901/7
533	Southesstern	839298	652148	15709		75798	62899	0	223641		291	323040	3292824
534	Spoon River	1275244	778791	179476		72554	309947	5160	44085		84300	135353	3684910
535	Oakton	8182308	3376332	420225		52018	426872	224403	244948		0	1398721	17925827
536	Lewis & Clark	3371070	1616336	35023	18	27577	390065	54	76924		76924	118756	7512729
537	Richland	2550525	1025091	97036	10	20820	170072	0	89140		0	190338	5143022
539	John Wood	1435855	1046483	<u> 277107</u>	16	18107	197650	0	201034		601	210191	4987028
	TOTALS	\$172327322	\$112557308	\$9082973	\$1477	32136	\$17956395	\$3173409	\$9439922	\$ 3	6 3 3 4 4 1	\$24293520	\$500196426

*Revenues received in the Education and Operations, Building and Maintenance Funds.
**Corporate Personal Property Replacement Tax Revenue



Table 1V-12

FISCAL YEAR 1985 AUGITEO OPERATING EXPENDITURES* BY FUNCTION

								Operation			
Diat.			Academic	Student	Public	Organized	Independent	and	General	Instlt.	
Mo.	District Name	Instruction	Support	Services	Service	Research	<u>Operations</u>	<u> Maintenance</u>	<u>Admin.</u>	Support	Total
		\$ 2396536	\$ 16776 8	\$ 387968	± 0	\$ 0	\$ 153422	\$ 574062	\$ 243610	\$ 547798	\$ 4471164
501	Kaakaakie	•	•	2874935	• 0	• 0	• 153 4 22	4619877	2231344	5260700	33043350
502	DuPege	16620476	1436018	946792	36545	0	0	1639698	784045	1193526	12165638
503	Bleck Hawk	6992142	572890	2249305	229703	0	163494	4392869	1301104	5532691	30080376
504	Triton	14982076	1229134	1057851	48880	Ö	0	2112142	803737	826511	14965778
505	Parkland	9043412	1073245			Ö	0	837519	233637	606369	4513940
506	Sauk Valley	2290955	168697	360463	16300	0	70395	992134	353339	583177	5382449
507	Danville	2793493	202474	387527	0	0		17150827	5646906	18714179	115907317
508	Chicago	65313093	2631790	6450522	_	0	0				
509	Elgin	4575151	400486	868414	36904	_	0	1256787	446371	1394732	8978845
510	Thornton	6673061	382528	840937	952600	0	•	1992689	401667	973689	12217171
511	Rock Valley	5927245	467816	664671	358739	0	116184	1647403	627139	682313	10491510
512	Harper	12093348	1770732	1852626	0	0	0	4009677	1166658	2455764	23348805
513	Illinois Valley	3415881	400542	427417	0	0	0	1078441	312737	563052	6198070
514	Illinoia Central	10087273	770108	896215	0	0	0	1093263	971460	1088450	14906769
515	Prairie State	5226407	343126	591994	15020	0	25687	1464219	601505	811222	9079180
516	Waubonaee	3469397	334649	345085	193465	0	130867	1121286	611772	1001630	7208151
517	Lake Land	38325 8 2	187683	446009	66981	0	0	986936	166997	1114446	6801634
518	Carl Sandburg	237 7171	236920	359387	26800	0	0	751270	320812	512484	4584844
519	Highland	1941234	199484	309058	113391	0	0	699210	279762	761937	4304076
520	Kenkakae	2599258	336573	347327	17870	0	0	752516	367960	775648	5197152
521	Rend Lake	2354360	134218	272149	35628	0	0	743568	287200	351557	4178680
522	Belleville	8067841	633191	947520	65645	0	0	2098494	786651	1774530	143738/2
523	Kishwaukee	2830730	132259	289115	251395	0	0	698102	248212	247078	4696891
524	Moreine Valley	9654743	582209	1665884	1569937	0	250581	2859157	809628	1795226	19187365
525	Joliet	9283387	360048	779317	31001	0	0	2659080	815538	1922237	15850608
526	Lincoln Land	5469294	464122	8/7412	87008	. 0	0	1634755	585021	886319	10003931
527	Norton	2530421	160463	411914	25695	0	83911	1204943	391403	743313	5552063
528	McHenry	2206123	437644	437044	128575	0	0	614812	548050	315446	4687694
529	Illinois Esstern	4992141	262890	455726	0	0	120526	1054791	1012681	1107763	9006518
530	Logan	2751256	265638	568157	75068	0	0	834016	298370	408128	5200633
531	Shawnae	1327956	95128	417477	44979	0	0	555891	148551	247548	2837530
532	Lake County	7903342	1031942	977311	198036	0	0	1909240	912326	2559399	15491596
533	Southeastern	1600710	98434	310790	29704	0	114276	588348	202554	415026	3359842
534	Spoon River	1901857	209360	256114	220	42307	75027	501843	240245	737380	3964353
535	Oakton	9747805	1243992	1746003	449958	0	146902	2614826	1261493	421615	17632594
536	Lewis & Clark	3738150	225228	535410	13290	ō	44093	1237285	546035	485172	6824663
537	Richland	2444570	250136	444764	872	ō	0	415473	3/5554	964064	4895433
537 53 9	John Wood	2564058	19873	261207	118985	0	13292	757153	282315	542935	4579818
234	Joint Mood	<u> </u>	170/3								
	TOTALS	\$264018935	\$19919438	\$34317817	\$5239194	\$42307	\$1508567	\$/2154602	\$27624389	\$61345054	\$486170303

*Expenditures made from the Education and Operations, Building and Maintenance Funds.

SOURCE OF DATA: College Audita

ERIC Full Text Provided by ERIC

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Table IV-13

FISCAL YEAR 1985 AUDITED OPERATING EXPENDITURES* BY OBJECT

Olst.				Contractual	General		Fixed	10.13141	Capital	044	201 - 1
No.	Oistrict Name	<u>Salaries</u>	Benefits	Services	<u> Materials</u>	Travel	C, crees	<u>Utilities</u>	Outlay	<u>Othar</u>	<u>Total</u>
501	Kaskaskia	\$ 2795989	\$ 266931	\$ 384648	\$ 397861	\$ 76208	\$ 57450	\$ 345403	\$ 96628	•	\$ 1471164
502	DuPage	20040628	1330206	1024472	1999273	191822	1157112	1872449	1568187	3859201	33043350
503	Black Hawk	8699538	659652	735680	621784	76728	307716	711025	258539	94976	12165638
504	Triton	20499298	1409696	1594066	2003670	400378	444931	1416332	1562328	749677	* 0080376
505	Parkland	9943989	1036931	899040	705935	128134	174082	839636	785117	452914	14965778
506	Sauk Valley	3161153	230660	180279	240604	31871	13595	342846	124550	188382	4513940
507	Danville	3647331	171028	388676	313775	88351	170422	341585	164761	96520	5382449
508	Chicago	83433446	9556624	7955535	4366805	300576	1117681	6186376	1780882	1209392	115907317
509	Elgin	6216089	585550	328611	660475	102546	229309	697237	29576	129452	8978845
510	Thornton	8665991	503875	809835	726940	111012	163229	789549	363064	83676	12217171
511	Rock Valley	7071386	652700	522067	536990	113072	145095	685890	701178	63132	10491510
512	Harper	17034972	1343206	906422	1467931	115977	503865	1310170	303943	362319	23348805
513	Illinoia Valley	4315610	175481	130948	281075	62746	187215	427213	193496	424346	6198070
514	Illinois Central	11589172	580270	354775	1051303	160013	75492	924503	107150	64091	14906769
515	Prairie State	6250959	423485	505491	510371	80012	67822	629087	336175	175778	9079180
516	L'aubonses	4848613	387251	363077	611035	83339	238296	540807	0	110733	7208151
517	Lake Land	4601167	321047	278331	519214	98273	55333	506909	∙34989	216371	6801634
518	Carl Sandburg	3183717	141394	302713	326868	87830	104025	257880	142794	37623	4584844
519	Highland	2675205	242595	183435	279388	58332	56710	347546	151543	309322	4304076
520	Kankakee	3381023	201717	216012	398963	53418	13861	392658	494836	44664	5197152
521	Rend Lake	2889935	101892	191742	235005	45721	34722	352927	95688	231048	4178680
522	Belleville	9836554	5759 5 0	862423	918726	107580	290369	708607	600199	4/3564	14373872
523	Kishwaukee	3449740	133484	175959	289383	34985	153815	360053	99472	0	4696891
524	Moraine Valley	12995971	1049870	1125238	1325273	250598	337606	1229379	495157	378273	19187365
525	Joliet	10513444	975396	515597	1069119	138146	598465	862078	564509	613854	15850608
526	Lincoln Land	7205374	365634	365385	52850 6	117665	211528	826304	238380	145255	10003931
527	Horton	3969587	309790	350905	292063	29544	57890	387553	46003	108728	5552063
528	HcHenry	3376748	284134	297144	291678	42431	23456	294261	36567	41275	4687694
529	Illinois Eestern	€622919	238824	212808	382052	221385	143768	729509	45566	409687	9006518
530	Logeri	3728498	199237	135883	315534	76157	99431	336 \ 51	107530	202212	5200633
531	Shawnee	1681723	59402	134947	285979	31315	25888	230462	145314	242500	2837530
532	Lake County	10915418	862607	387485	1065633	175125	641388	866273	449455	128212	15491596
533	Southeastern	1970629	110273	225264	227262	55750	44425	297800	186902	241537	3359842
534	Spoon River	2360584	274781	174130	279990	74199	126818	269599	97283	306969	3964353
535	Oakton	12264078	1031199	1254613	957516	153723	972646	590685	191876	216258	17632594
536	Lewis & Clark	4914782	258930	564011	361683	53262	113337	442959	129533	-13834	6824663
537	Richland	3068208	190905	423670	335533	28070	498127	154084	128653	68183	4895433
539	John Wood	1513095	78626	2007346	277944	53965	1725/2	122227	<u> 73514</u>	<u> 380529</u>	4579818
	TOTALS	\$335332463	\$2/321233	\$27593663	\$27359079	\$4110259	\$9829392	\$28626012	\$13101337	\$12896865	\$486170303

*Expenditures made from the Education and Operations, Building and Maintenanca Funds.

SOURCE OF DATA: College Audits



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Illinois Community College Board

Table (V-14

PISCAL YEAR 1986 BUDGETED OPERATING REVENUES* BY SOURCE

Dist.		Local Taxes and Chargebacks	Student <u>Tuition</u>	Student <u>Fees</u>	ICCB <u>Grants</u>	CPPRTR**	SBE, Adult Education & Other State	S8E Vocational Education	<u>federal</u>	Other	<u>Total</u>
501	Kaakaskia	\$ 1498500	\$ 950000	\$ 120000	\$ 1641495	\$ 178000	\$ 29469	\$ 155900	\$ 20000	\$ 162000	¥ 4755464
502	DuPage	16534250	8090000	375000	8153335	323000	0	300000	1509	917498	34694583
503	Black Hawk	3169747	4610877	364852	4486303	436492	75000	524481	17600	674097	14359449
504	Triton	9998029	10273666	198460	9096447	700000	5000	350000	355000	640930	31617532
505	Parkland	5954104	4079973	218612	3373408	649543	124657	249762	0	938603	15588662
506	Sauk valley	2006004	1177900	49500	1539661	127000	1	114000	173658	78100	5265824
507	Danville	1467500	1383500	278000	2189000	191000	0	50000	50000	341000	5950000
50 8	Chicago	40462272	17931769	3301126	50373966	5223315	0	2513250	0	3726092	123531790
50 9	Elgin	4124200	2231200	197400	2398700	185000	9000	113000	0	210600	9469100
510	Thornton	22286 96	3625000	370000	4753644	184185	513147	451664	4000	389664	12520000
511	Rock Vallay	3728000	2920000	133000	3034000	541000	0	240000	0	660000	11256000
512	Harper	10460000	6736000	581000	6357000	202000	190000	370000	0	604000	25500000
513	Illinois Valley	2559043	955500	66200	1985059	295101	0	90000	2080	448878	6401861
514	Illinois Central	6210000	4433000	260000	5149000	1050000	0	182500	182500	1182000	19649000
515	Prairle State	2766600	2371500	170000	2414000	141900	0	267400	0	340000	8471400
516	Waubonaee	2628000	1810000	204000	1930100	256000	0	54500	64500	242900	7190000
517	Lake Land	2120325	1495000	240000	1784300	165000	80000	170000	5000	388500	6448125
518	Carl Sandburg	2017965	1010000	42000	1416715	83000	0	60000	0	157000	4786680
519	Highland	1616800	703000	42000	1594640	122000	58211	50000	0	188856	4375507
520	Kankakee	1338245	1105515	132760	2196223	174900	68987	187813	113293	186696	5504532
521	Rend Lake	1113000	875000	38000	1686856	150000	0	230000	0	385144	4478000
522	Belleville	3168785	4356369	3500ა0	5783106	350000	0	250000	264000	840000	15362260
523	Kishwaukee	1289004	1162000	166000	1843769	88000	65000	151000	2000	96600	4863373
524	Moraine Valley	5946137	5168899	2656056	5159236	450000	154000	470000	0	662000	20666328
525	Jollet	6119600	2932020	821637	4381528	638371	179413	300000	8450	755516	16135935
526	Lincoln Land	398675 9	2390500	95105	2557045	385000	46437	112800	79829	319614	9973089
527	Morton	26226G4	884318	107300	1403483	312960	12000	150000	0	335560	5828225
528	McHenry	1773751	1293000	101600	1328802	112000	0	157000	0	235065	5001218
529	Illinois Eastern	2173000	1063000	70000	5611014	250000	270000	0	0	204255	9641269
530	Logan	1488573	1025295	180700	2073804	232469	0	123106	0	343495	5467436
531	Shawnee	609450	588226	18400	1292921	135522	0	88669	46031	186770	2965989 17086929
532	Lake County	7280584	3968663	7100	4067182	395000	0	180000	0	1188500 105000	3718211
5 3 3	Southeastern	725000	608000	15000	2067796	60000	0	137415	_		3386705
534	Spoon River	862121	723350	139227	979499	244498	•	55025	82594	300391 895000	19348000
535	Oakton	10462000	2916000	357000	4057000	300000	206000	155000	0 105000		
536	Lewis & Clerk	2896800	1600000	72000	2184015	310000	0	165000		118000	7390815 5270306
537	Richland	2635545	1201251	0	1076253	135763	=	78062	0	143432 150300	4982000
539	John Wood	1345900	1112000	288700	1785100	165000	0	135000	0		4702000
	TOTALS	\$179386293	\$111761291	\$12827635	\$165205405	\$15943019	\$2086322	\$9372441	\$1577135	\$19/42056	\$517901597

*Revenues received in the Education and Operations, Building and Maintenance Funds.

HOURCE OF DATA: College Budgets



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^{**}Corporate Personal Property Raplacement Tax Revenues

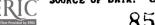
111imo' Community College Board

Table IV-15 .

FISCAL YEAR 1986 BUDGETED OPERATING EXPENDITURES* BY FUNCTION

								Operation			
Dist.			Academic	Student	Public Public	Organized	Independent	and	General	Instit.	
No.	District Mame	Instruction	Support	Services	Service	Research	Perstions	Maintenance	<u>Admin.</u>	Support	Total
=							, <u></u>				
501	Koskaskia	\$ 2532600	\$ 183536	\$ 447475	\$ 0	\$ 0	\$ 40290	\$ 734105	\$ 259600	•	\$ 4718306
502	DuPage	17457547	1520172	2881537	0	0	0	5236234	2123285	5475808	34694583
503	Black Hawk	6460481	1538853	838224	135343	0	0	2116897	1143792	1880405	14113995
504	Triton	15648426	1251611	2509626	303925	0	25671	4670996	1772108	5435169	31617532
505	Parkland	9620072	1226174	1131603	132153	0	0	2450498	811180	2120982	17492662
506	Sauk Velley	2391148	190012	390464	14900	0	0	975276	255450	986266	520351 6
507	Danville	2924779	231650	410129	0	0	84144	1058135	401953	839210	5950000
508	Chicago	65681162	2548528	7370527	0	0	0	18493157	6227409	34944288	135265071
509	Elgin	473420C	413100	875700	149700	0	0	1353100	468600	1472300	9466700
510	Thoraten	677647:0	424883	849055	1045560	0	0	2058533	531786	1121777	12809014
511	Rock Valley	6336460	486060	732380	383390	0	122580	1697000	693470	804660	11256000
512	Harper	13100834	2065921	2275988	0	0	0	4782359	1288578	2669320	26183000
513	Illinois Valley	3583226	326076	417822	70572	0	0	1259438	378467	502540	6538141
514	Illinois Central	10744847	881001	1026452	٥	0	0	3369171	1075865	3018038	20115374
515	Prairie State	5344951	358151	645116	17672	0	26154	1581066	680999	807711	9461820
516	Waubonsea	3182500	304300	326550	326750	0	65500	1110000	854000	1020400	7190000
517	Lake Land	3551287	174670	528435	0	0	Q	1026004	151930	987412	6419738
518	Carl Sandburg	2523870	262609	405810	30651	0	0	829639	335396	505804	4898779
519	Highland	1965409	207894	359224	115534	0	υ	909389	330792	486346	4374588
520	Kankakae	2733306	350661	380867	34560	0	0	1072157	393960	729087	5694598
521	Rend Lak	2592498	152942	312520	39870		0	861875	299218	285697	4544620
522	Balleville	8237558	679523	1099471	68334	0	0	2225426	1114263	2087685	15512260
523	Kishwaukea	2915417	139539	315379	176776	0	0	/31231	261122	263527	4802991
524	Moraine Valley	9843430	671950	1678427	1624971	0	271196	2999381	932756	2644217	20666328
525	Joliet	9493136	354169	909202	40910	0	0	2397527	891734	2049257	16135935
526	Lincoln Land	5539243	466945	1016908	97064	0	0	1778341	599220	785221	10282942
527	Morton	2915761	160965	433378	40778	0	79307	1037448	374337	1039004	6080978
528	BcHenry	2371119	461731	436339	136196	0	0	641256	518567	436010	5001218
529	Illinois Eastern		271089	593898	500	Ć	0	1152171	1287950	1034758	9577438
530	Logan	2862252	268121	480104	98012	Ó	0	871294	299434	739305	5618522
531	Shawnes	1307772	91321	535732	61243	0	0	668282	169665	272107	3106122
532	Lake County	8436881	1199986	1092411	252740	0	0	217351 7	1011043	3317435	17484013
533	Southeastern	1803953	118660	315132	31953	0	118841	634370	243770	302511	3569190
534	Spoon River	1834346	211673	295699	16429	Ō	83623	595787	282089	357520	367714 6
534 535	Oakton	10412761	1153479	1915758	346859	ō	150069	2826074	1375507	767087	18947594
536	Lewis & Clark	3811696	241620	522276	14560	Ō	22890	1338017	492620	943525	7387204
	Richland	2755559	217938	451851	0	Ō	0	410884	377190	10>9484	5272906
537	John Wood	2655172	26470	308890	151416	_ 0	15200	<u>813582</u>	350240	936030	5257000
539	JOINT MOOR										
	TOTALS	\$272324151	\$21833983	\$37516359	\$5960321	\$ 0	\$1105465	\$8093961/	\$31059345	\$85648603	\$536387844

^{*}Expenditures made from the Education and Operations, Suilding and Haintenance Funds.



SOURCE OF DATA: College Budgets

Table IV-16

FISCAL YEAR 1986 BUDGETED OPERATING EXPENDITURES* BY OBJECT

Dist.	District Mame	Salaries	Employee Benefits	Contractual Services	General Materials	<u>Travel</u>	Fixed Charges	Utilities	Capital Outlay	Other	<u>Total</u>
						•		\$ 372000	\$ 101075	\$ 18000	\$ 4718306
501	Kaskaskie	\$ 2973215	\$ 264266	\$ 377300	\$ 431950	\$ 80800	\$ 99700 869168	2254063	842410	4103111	34694583
502	DuPage	21211633	1473869	1434852	2286704	218773		794410	450566	385364	14113995
503	Black Hawk	9379700	882581	978545	825789	93363 368158	323672 339649	1499000	1701844	671459	31617532
504	Triton	21471848	1347200	1950571	2267803		245590	3010000	597830	848859	17492662
505	Parkland	11112805	1106718	1279275	1149606	141985 60325	19500	417500	220899	201850	5203516
506	Sauk Valley	3369581	250200	330832	332829	98293	, 179589	427000	128273	257765	5950006
507	Danville	3865254	208800	424005	361021		1241295	6172992	15880872	841759	135265071
508	Chicago	84842528	12165769	9830330	4071332	218194	240000	782000	106400	245200	9466700
509	Elgin	6521400	511300	284600	687100	88700		830562	372679	243200	12809014
510	Thornton	8965906	530080	756134	769/35	109162	250756	600000	372679 754855	97000	11256000
511	Rock Valley	7587050	672200	616960	618095	139540	170300				26183000
512	Harper	18615438	1493105	1183214	1721730	169690	542490	1646030	387893	423410 273750	6538141
513	Illinois Valley	4587486	206897	148053	361292	76425	208270	555632	120336	2132560	20565374
514	Illinois Central	14008425	708000	712269	1377005	178333	204639	1098500	145643		
515	Prairie State	6535812	416596	618323	564028	71960	65892	720950	344269	123990	9461820
516	Waubonsee	4768075	318400	405550	683300	85950	241150	594600	0	92975	7190000
517	Laks Land	4429482	321850	199467	508870	101640	40216	549250	121771	147192	6419738
518	Carl Sandburg	3413498	138000	319036	355862	983 82	96755	302685	144308	30253	4898779
519	Highland	2807220	265143	269440	338535	72635	76603	414550	161480	-31018	4374588
520	Kankakee	3604669	∠39722	461521	470633	64917	25322	437337	342426	48051	5694598
521	Rend Lake	3145 864	105393	214425	256445	55881	46395	444695	125600	149922	4544620
522	Belleville	10511051	•32153	865306	1006268	118327	261260	841098	860566	416231	15512260
523	Kishwaukee	3595315	150916	149005	288104	29916	65219	364428	131762	28326	4802991
524	Moraine Valley	13690625	1067835	1419743	1527699	230524	727168	1135516	221124	646094	20666328
525	Joliet	11345651	936709	537856	986653	156282	452224	869281	161099	690180	16135935
526	Lincoln Land	7419635	353066	499061	608681	121980	174606	890000	69516	146397	10282942
527	Morton	4346561	353585	212236	280691	37850	52330	386500	52480	358745	6080978
528	McHenry	3529689	328322	2 66	332133	50880	24092	309000	37000	134236	5001218
529	Illinois Eastern	7077833	185000	460020	439623	156017	29782 8	651733	15970	293414	9577438
530	Logan	4012203	201750	145292	330916	81833	_. 21625	358350	109548	357005	5618522
531	Shawnee	1704712	20855	190236	270435	34978	17036	244686	228161	395023	3106122
532	Lake County	11968261	1024233	552483	1285149	140766	673114	936100	468389	435518	17484013
533	Southeastern	2225977	83500	255818	259753	87300	28/60	303900	119890	204292	3569190
534	Spoon River	2500001	184140	171696	335698	69134	25285	265900	83812	51500	3677166
535	Oakton	13195110	1036550	1230091	1064511	175392	994140	768000	0	483800	1894/594
536	Lewis & Clark	4877376	265615	576565	403675	62985	107225	508150	130158	455455	7387204
537	Richland	3186657	206926	391779	323797	43520	552453	212121	133665	221988	5272906
539	John Wood	1737965	89210	2094850	213745	46800	202000	143150	131550	<u>597730</u>	5257000
333	55,41 8554										
	TOTALS	\$354141511	\$30746454	\$32802605	\$30387189	\$4237595	\$10203316	\$31111669	\$26006119	\$17201386	\$536837844

*Expenditures made from the Education and Operations, Building and Maintenance Funds.

SOURCE OF DATA: College Budgets



Table IV-17

TOTAL ENERGY USAGE IN BRITISH THERMAL UNITS FISCAL YEAR 1983 - FISCAL YEAR 1986

)i e+	District/		BTU's	a)	<u> </u>			r GSF b)	
io.	College Name	FY 1983	FY 1984	FY 1985	FY 1986 c)	FY 1983	FY 1984	FY 1985	FY 1986 C
01	Kaskaskia	19389	22062	22559	23261	90736	103253	105581	108865
01 02	DuPage .	111180	131158	122879	141416	162609	131232	122948	142544
03	Black Hawk								
03	Quad Cities	44337	50304	47177	43656	128761	146090	137007	126781
	East	6119	6511	5618	5618	69093	73516	63439	63439
04	Triton	95462	75629	87176	90511	127866	101300	115004	.19403
05	Parkland	65362	65603	64082	65708	149322	143625	140569	144135
06	Sauk Valley	36317	36732	34161	34530	100789	101939	94805	95829
07	Danville	35123	37837	33013	33361	89268	96166	83907	84790
08	Chicago								
	Kennedy-King	108227	106062	88652	105897	160611	157398	131561	157153
	Loop	18805	20969	19390	20465	54458	60723	56151	59265 137932
	Halcolm X	78816	82381	75444	73244	148424	155138	142074 80616	73808
	Trumen	38991	40926	40439	41173	77729	81587	76606	73808 7906 9
	Olive-Harvey	35287	39323	36302	37469	74465	82981	68080	71484
	Daley	22792	26345	24971	26220	62139	71826		145676
	Wilbur Wright	35412	34517	31355	35660	144665	141005	128089	99138
	City-Wide	16259	17754	17420	14524	87178	95198	86450	144426
09	Elgin ·	48187	61814	57486	60878	142/71	146647	136380	105092
10	Thornton	68120	54489	47940	52160	116180	92932	96589	
11	Rock Valley	54205	51995	42788	41290	135678	130146	107101	103350 151495
12	Harper	113654	107621	100905	110996	157306	147042	137723 115900	114656
13	Illinois Valley	36144	34020	35963	35577	116505	109639	91505	104771
14	Illinois Central	49421	56344	59669	68320	75790	86406	157659	151972
15	Prairie State	35733	51615	49116	47344	103291	165679		
16	Waubonsee	47489	43663	47709	51998	149096	117275	128143	139663 139592
17	Lake Land	35021	35507	33377	33077	147795	149845	140858	
18	Carl Sandburg	19937	21532	19131	21848	112005	120965	107477 65567	122739 64538
19	Highland	19580	18965	18353	18066	71145	68907	122143	147138
20	Kankskee	31284	31805	27937	33649	136774	139052 987 8 4	91066	90042
21	Rend Lake	20901	22704	20930	20595	89847		127339	126329
22	Belleville	35513	31534	57088	58182	122917	109147	161860	164057
523	Kishwaukee	31374	29501	30632	31048	165780	155885	90710	106747
524	Moraine Valley	51224	54002	55785	65647	106485	100498	58893	59130
5 2 5	Joliet	45740	53423	29045	29162	97527 170143	113907 175027	177292	178646
526	Lincoln Land	53185	54712	55420	55843	97966	101673	93863	100134
527	Morton	22877	23742	21919	23383		101673	96697	110538
28	McHenry	16077	17958	16243	18568	95711	108300	70077	110336
529	Illinois Eastern				1/611	124432	128877	137891	1,40042
	Lincoln Trail	14996	15531	16617	16877	64770	63202	54669	67577
	Olney Central	11341	11411	9870	12201	90253	81251	75703	84795
	Wabash Velley	15785	15189	14152	15177		88360	79259	83753
	Frontier	1135	1045	537	990	85364	89365	76002	78205
530	Logan	15997	18735	18638	19178	76303		130697	130697
31	Shawnee	11441	15121	15902	15902	94035 9242 8	124282 102169	91457	100091
532	Lake County	42843	47358	42392	46394	81645	106482	105104	107150
533	Southeastern	14146	18450	18211	18565	72829	82339	86664	84874
534	Spoon River	10686	12082	12717	12454 32152	106110	81845	89285	93215
535	Oekton	24204	26815	29252	32152 38579	156886	145803	123973	132512
36	Lewis & Clark	42557	39551	33629	38579 83 62	12000	11556	11530	11413
537	Richland	8670	8458	8447 5247	5800	29773	43547	63594	70038
539	John Wood	604	3606	5267			64707	33128	33128
01	State Comm. Coll.	9609	10128	4223	4223	61395	34707	-37760	33140
	TOTALS	1827558	1894533	1808329	1917298				
	AVERAGES					111440	110868	104367	110430
_		_	2 76	(A 48)	6.0%		(0.5%)	(5.9%)	5.9%
	ent Increese by Yeer ent Increese over 3		3.7%	(4.6%)	4.9%		(4.5%)	(3.76)	(0.9%)

ERICa) BTU's - British Thermal Units of Energy in Millions
b) GSF - Gross Equare Feet
c) Estimated

Table IV-18

ENERGY COSTS IN ILLINOIS PUBLIC COMMUNITY COLLEGES FISCAL YEAR 1983 - FISCAL YEAR 1986

			Tabal !!!!	lity Costs	•)	Total Ut	lity Costs	Per Gross Se	quare Foot
	District/	EV 1092	FY 1984	FY 1985	FY 1986 b)	FY 1983	FY 1984	FY 1985	FY 1986 b)
<u> 10. </u>	College Name	FY 1983	ET 1304	<u> </u>		- Jamilia della		<u> </u>	
***	Wa atanatii a	\$ 195700	\$ 290890	\$ 291930	\$ 304000	\$0.92	\$1.36	\$1.37	\$1.42
501	Kaskaskia	1187000	1582000	1675000	2055000	1.74	1.58	1.68	2.07
592	DuPage	110,000	1302000	10, 2000					
503	Slack Hawk	435100	484800	519200	547000	1.26	1.41	1.51	1.59
	Quad Cities	80700	94600	88300	92300	0.91	1.07	1.00	1.34
**.	East	911000	1068000	1153000	1209000	1.22	1.43	1.52	1.59
504	Triton		491100	464200	513000	1.10	1.08	1.02	1.13
303	Parkland	482600	315400	307100	380500	0.82	0.88	0.85	1.06
506	Sauk Valley	293700 278000	309200	287200	322900	0.71	0.79	0.73	0.82
507	Danville	2/8000	309200	20.700					
- 508	Chicago	808000	261000	900000	923800	1.20	1 28	1.34	1.37
	Kennedy-King	264440	408610	401870	430930	0.77	1.18	1.16	1.25
	Loop		967200	920100	1001500	1.52	1.82	1.73	1.39
	Halcolm I	8 08300	827900	937900	946800	1.61	1.65	1.87	1.70
	Truman	809000		647500	660300	1.20	1.35	٠.37	1.39
	Olive-Harvey	567400	639100	518600	542300	1.19	1.33	1.41	1.48
	Doley	436100	486100	342000	373600	1.04	1.22	1.40	1.53
	Wilbur Wright	255200	299400	323900	287900	1.23	1.32	1.61	1.97
	City-Wide	228600	245500	597300	643000	1.33	1.43	1.42	1.53
50 9	Elgin	450300	602700		768600	1.36	1.27	1.23	1.55
510	Thornton	799400	743400	608300		1.26	1.37	1.43	1.23
511	Rock Valley	503000	546000	573000	490000	1.48	1.49	1.46	1.60
512	Harper	1968700	1091400	1066900	1173700	0.97	0.95	0.96	0.96
513	Illinois Valley	300500	29410C	298500	298700	1.06	1.14	1.25	1.34
514	Illinois Central	689700	741900	814900	875000	1.26	1.67	1.86	2.16 .
515	Prairie State	436000	519900	579300	672800	1.20	1.20	1.25	1.39
516	Waubonsee	381400	446600	463800	517000	1.33	1.72	1.35	2.10
517	Lake Land	314000	408000	438000	497000	1.08	1.20	1.18	139
518	Carl Sandburg	192°00	213200	210000	247300	1.00	1.47	1.14	1.34
519	Highland	275000	404000	320000	374000	1.41	1.26	1.40	1 56
520	Kankakee	322900	289000	320700	379900	1.02	1.17	1.26	1.69
521	Rend Lake	238000	268000	290000	389000	1.21	1.34	1.18	1.31
522	Belleville	348900	388100	529700	605100	1.30	1.35	1.46	1.55
523	Kishwaukee	245500	255200	275400	293000	1.12	1.56	1.50	1.66
524	Horaine Valley	537000	837000	921500	1021000	1.17	1.28	1.32	1.51
525	Joliet	549700	602600	652200	745700	2.01	2.18	2.32	2.58
526	Lincoln Land	628000	680000	725000	805000	1.36	1.40	1.48	1.62
527	Horton	316500	327800	345880	378000	1.24	1.42	1.50	1.61
528	HeHenry	207600	238600	251800	270200	1.24	1.72	1.30	2.02
529	Illinois Eastern				210000	1.32	1.66	1.72	1.74
	Lincoln Trail	159000	200000	207000	210000	0.98	0.98	0.84	0.97
	Olney Central	171000	177000	152000	176000	1.07	0.97	1.11	1.17
	Websch Valley	1870^	181000	207000	209000	1.65	1 35	1.27	1.35
	Frontier	22000	16000	15000	15000	1.00	1.09	0.93	0.98
530	Logan	209900	228500	227800	239200	1.38	1.66	1.77	1.79
531	Shavnee	167900	201400	215000	218300	1.35	1.52	1.49	1.64
532	Lake County	581500	703000	690700	758600		1.32	1.46	1.59
533	Southeastern	223000	240000	253000	276000	1.29	1.35	1.47	1.49
534	Spoon River	156000	198000	215000	218000	1.13	1.52	1.46	1.53
535	0ekton	329300	497700	479800	527400	1.44		1.23	1.33
536	Lewis & Clark	310000	384300	333000	387100	1.14	1.42	0.15	0.17
537	Richland	86000	99000	110000	121000	0.12	0.14 0.65	1.05	1.30
539	John Wood	16000	54200	86700	107600	0.79			
601	State Comm. Coll.	149000	145000	162600	162600	0.95	0.93	1.28	1.28
•					408//2/00				
	TOTALS	\$19623340	\$22593400	\$23415280	\$25001630	#1 20	\$1.32	\$1.35	\$1.48
	AVERAGES					\$1.20	41.34	41.33	72.70
					0 /5		10.0%	2.3%	9.6%
	ent Increase by Yesr		15.1%	3.6%	9.6%	********	10.08	2.35	23.3%
Perc	ent Increase over 3	Years			30.8%				

Includes natural & , electricity, coal, fuel oil, vater, and sawage.

Istimated

BUNGE OF DATA: RAMP/CC Table 1.6 (FY 1987)

Section V

FACILITIES DATA

This section on facilities presents two types of data; the first part gives data on physical facilities available on community college campuses and the second briefly describes how the facilities were financed.

Table V-1 summarizes the total acreage on each college campus by nine categories of land use.

Table V-2 summarizes the total net assignable square feet (NASF) and gross square feet (GSF) available on each community college campus.

Table V-3 lists the square footage of all on-campus facilities under construction or approved for construction as of fall 1985.

Table V-4 gives the percentage of classroom and laboratory utilization by time of day for fall 1985 (fiscal year 1986).

Tables V-5 through V-7 show the NASF by function of space on each campus for completed facilities. The NASF is shown for state-funded facilities, locally funded facilities, and temporary facilities.

Table V-8 shows the NASF by function of space in state-funded facilities under construction. Table V-9 shows this breakdown for locally funded permanent facilities approved or under construction.

Table V-10 gives a computed figure for space (room use category) per student (10th day on-campus FTE).

Table V-11 shows the amount of space per college justified for state-supported construction based on the enrollment criteria utilized by both the IBHE and the ICCB. The calculation is based on full-time equivalent students (FTE). The formula used is explained in ICCB Rule 1501.603c4C.

Table V-12 depicts the sources of funding for each college's permanent facilities. One district (Richland) has no permanent facilities and, therefore, has received no state appropriation. John Wood has only one small extension center facility partially funded by the state; however, fiscal year 1986 appropriations have been approved for both Richland and John Wood. State Community College's facilities were totally funded by state appropriation.

Table V-13 provides a per campus breakdown of the budgeted sources of funding for all known csrital projects completed as of February 1986. The total cost of each individual project as well as district totals are shown. Tables V-14 through V-16 list the same information for projects currently under construction or approved as of February 1986. Table V-14 lists general projects; Table V-15 identifies projects approved for protection, health, and safety funding; and Table V-16 lists all projects requested with remodeling and rehabilitation funds from the "Build Illinois" program.



Tuble V-1
SUMMARY OF ACRES BY USK FOR ILLINGIS PUBLIC COMMUTITY COLLEGES

Oist No.	. Oistrict/	Landscapad Grounds	P.E. 6 Athletic Fields	Buildings and Structures	Experiment Plots	Othor Instruc. Areas	Parking Lots	Roadways	Pond Retention 6 Drainage		Total Assigned Acres	Unusaignod	Total	Total Punded By State
EZi			112126	MINISTER NA		-222232	_FITT	24838812	#_FF=11:5P=	251122	DELSH	Ories at Filed	VCLOR	21-35212
501	Keekeskie	141.00	15.00	13.16	4.00	4.00	9.56	3.28	0.0	0.0	190.00	0.0	190.00	0.0
502	DuPage	118.55	24.43	22.94	42.00	0.27	38.00	4.85	12.25	1.50	264.79	0.0	264.79	13.80
503	Black Hawk													
	Qued Cities	15.00 25.00	13.86 0.0	3.59 6.00	0.0	0.0	13.10	3.50	0.0	0.0	44	107.05	156.10	120.35
504	K ast Triton	25.00 28.13	0.0 12.57	9.51	(1.00 0.0	3.00 0.0	6.00 36.31	4.00 9.22	0.0	0.0	5.	47.00	102.00	40.00
505	Perkland	95.00	£5.00	7.00	25.00	J.0	25.00	7.00	1.00 6.00	3.75	106.49	0.0	100.49	52.70
506	Sauk fallay	95.46	12.62	7.05	11.70	0.0	12.53	4.21	0.13	0.0	230.00	0.0 0.0	230.00	1/9.00 #1.50
507	Danville	29.00	0.0	8.34	16.96	0.0	11.94	5.00	0.13	0.0	144.50 71.24	0.0	344.50	41.75
508	Chicago	27.00	0.0	0.54	20.70	0.0		3.00	0.0	0.0	/1.24	0.0	71.24	41.73
	Kennedy-King	1.87	1.28	6.32	0.0	0.0	5.38	0.0	0.0	0.38	15.23	0.0	15.23	0.0
	Loop	0.0	6.0	0.66	0.0	0.0	0.0	0.6	0.0	0.0	0.66	0.0	0.66	0.66
	Malcolm X	4.50	0.0	4.70	0.0	0.0	0.75	0.0	0.0	0.28	10.23	9.00	19.23	10.23
	Trumen	2.29	1.24	3.72	0.0	0.67	3.94	0.20	0.0	0.0	12.06	0.0	12.06	0.0
	Olive-Hervey	50.16	0.10	2.84	0.0	0.0	6.42	0.50	0.0	8.00	68.02	0.0	68.02	0.0
	Osley	4.28	2.65	4.20	0.0	0.0	12.46	1.94	0.0	0.0	25.53	0.0	25.53	0.0
	Wilbur Wright	1.30	0.91	2.43	0.0	0.0	3.56	0.0	0.0	0.0	8.20	0.0	8 20	8.20
	City-Wide	1.27	0.0	1.13	0.0	9.0	1.35	0.59	0.0	0.32	4.66	0.0	4.66	0.0
509	Elgin	35.90	12.00	10.30	0.0	0.0	35.00	6.00	7.80	0.0	107.00	19.00	124.00	126.00
510	Thornton	51.40	8.10	6.80	0.0	0.0	17.00	6.20	0.0	0.0	89.50	14.30	103.80	35.10
511	Rock Vallay	102.85	22.00	3.55	0.0	0.0	9.90	3.00	3.00	59.00	203.30	14.70	218.00	78.00
512 513	Harper	0.0	21.00	35.00	0.0	49.00	35.00	27.00	8.00	17.00	192.00	0.0	197.00	92.00
514	Illinois Valley	36.00	26.00	7.00	0.0	0.0	18.00	2.00	3.00	0.0	92.00	323.40	415.40	56.00
515	Illinois Central	106.60	6.10 7.00	7.60 4.00	3.80 0.0	3.0 0.0	30.20 14.00	12.00 3.00	3.80 3.00	270.50	440.60	0.0	440.60	32.35
516	Waubonsee	70.10	8.80	4.00 5.00	0.0	22.00	16.00			0.0	77.00	44.00	121.00	26.00
517	Lake Land	74.54	0.0	17.26	21.00	169.80	16.50	4.00 5.10	8.50 5.80	0.0	132.40 304.00	51.10	183 50	26.20 20.76
518	Carl Sandburg	74.34 52.74	0.0	5.40	6.00	0.0	6.25	4.00	0.75	25.35	100.49	0.0	304.00 108.00	108.00
519	Highland	22.70	30.00	7.25	0.0	0.0	20.00	10.00	10.05	0.0	100.49	7.51 0.0	100.00	47.95
520	Kankakac	41.60	23.60	8.60	18.00	0.0	13.60	5.50	1.30	64.30	176.50	1.00	177 50	128.70
521	Rend Lake	52.00	6.00	8.90	220.00	0.0	5.00	4.00	0.0	0.0	295.00	0.0	295.00	0.0
522	Balleville	39.35	10.60	7.27	0.0	1.09	10.89	15.62	2.64	101.60	189.06	9.77	198.83	151.00
523	Kiehwaukee	33.30	7.00	14.80	22.30	0.0	8.00	2.00	6.00	0.0	93.40	26.60	120.00	59.50
524	Moreine Velley	40.00	15.00	5.00	40.00	0.0	16.00	8.00	3.00	167.00	294.00	0.0	294 00	0.0
525	Joliet	47.50	36.00	14.50	0.0	140.00	29.00	7.00	22.00	0.0	296.00	69.00	365.00	80.00
526	Lincoln Land	53.00	35.00	7.20	31.50	0.0	19.50	4.00	7.00	7.00	164.20	57.00	221.20	118.40
527	Morton	6.52	0.0	2.67	0.0	0.0	7.28	2.10	4.36	1.67	24.60	0.0	24.60	15.56
528	McHenry	13.00	8.00	3.00	6.00	19.00	10.00	2.00	4.00	0.0	65.00	0.0	65.00	31.00
529	Illinois Eastern													
	Lincoln Treil	₿.00	5.00	3.00	0.0	0.0	6.00	5.00	2.00	5.00	34.00	96.00	130 00	0.0
	Olney Central	10.00	19.00	5.00	0.0	0.0	0.60	0.20	0.0	0.0	34.80	60.20	95.00	0.0
	Webseh Velloy	3.00	2.00	4.00	0.0	0.0	3.00	1.00	2.00	0.0	15.00	18.00	33.00	3.0
530	Frontier	2.30	0.0	0.50	0.0	0.0	0.20	0.0	0.0	0.0	3.00	5.00	8.00	0.0
531	Logan Shawnao	14.40 22.00	19.80 4.10	3.40 2.90	0.0 2.00	0.0 2.00	9.50 5.20	3.20 1.70	2.10 4.00	0.0 119.10	52.40 163.00	108.60	161.00 165.00	50.10 50.30
532	Lake County	83.52	8.28	5.64	0.0	12.00	24.85	3 64	1.00	0.6	144.68	87.37	232.30	51.52
533	Southeastern	10.00	24.00	4.00	0.0	0.0	5.00	2.00	9.00	0.0	54.00	94.00	148.00	50.00
534	Spoon Siver	13.00	10.00	3.00	15.00	2.00	5.00	3.00	10.30	0.0	61.00	99.00	140.00	28 30
535	Oekton	22.00	9.00	19.00	0.0	59.00	22.00	11.00	23.00	5.00	170.00	0.0	1/0.00	102.00
536	Levie & Clark	74.00	9.00	12.00	8.00	0.0	5.00	4.00	1.00	0.0	113.00	105.00	218 00	216.00
537	Richland	0.0	0.0	0.0	0.0	112.00	0.0	3.00	0.0	2.00	117.00	0.0	117.00	0.0
539	John Wood	4.80	3.70	6.75	16.50	0.0	3.50	1.00	3.50	0.25	40.00	13.90	53.90	0.0
601	State Come. Coll.	2.08	0.0	1.97	0.0	0.0	1.98	1.50	0.0.	0.0	2.53	20.70	2 <u>8.23</u>	25.73
	TOTALS	1807.01	545.74	355.75	520.76	593.83	609.25	217.05	186.98	859.00	5695.11	1510.20	7205 56	2356.96



Illinois Community College Board

Table V-2
SURMARY OF TOTAL SQUARE FOOTAGE AVAILABLE ON ILLINOIS PUBLIC COMMUNITY COLLEGE CAMPUSES AS OF FALL 1985

		State App	proprieted	Local.1	y Funded							
Dist.	District/	7951	easent	<u> </u>	nanent_		ermanent	<u>Tempo</u>			tals	% Effic.*
No.	College Name	MASF	<u>GS₹</u>	MASE	<u>est</u>	<u>wast</u>	<u>cst</u>	MASE	<u> 63 </u>	WAST	<u>GSF</u>	All Bidge.
501	Kaskaskia	104938	162469	10285	11440	115223	173909	35437	39760	150660	213669	71%
502	DuPage	388166	624128	245624	343801	633790	967929	22059	24158	655849	992087	66
503	Black Hawk											
•••	Quad Cities	227845	343136	0	0	2271 45	343138	0	0	227845	343138	66
	East	43674	63 .00	10376	1305u	54000	76650	19597 -	24960	73647	101610	72
504	Triton	458067	672594	70542	85435	528609	758029	0	0	528609	758029	70
505	Parkland	255945	381053	56031	74824	311976	455877	0	0	311976	455877	68
506	Sauk Valley	178942	353290	41031	51040	219973	404330	0	0	219973	404330	54
507	Danwille	121312	185028	99951	157949	221263	342977	32636	52220	253899	395197	64
508	Chicago											
	Mennedy-King	445464	673846	0	0	445464	673846	0	0	445464	673846	66
	Loop	0	0	219452	345317	219452	345317	0	0	219452	345317	64
	Malcolm X	293660	531018	0	0	293660	531018	0	0	293660	531018	55
	Truman	304973	437500	74372	126000	379345	5£3500	0	0	379345	5€3500	67
	Olive-Harvey	0	0	246310	357000	246310	357000	23147	32000	269457	389000	69
	Daley	0	0	258009	351434	258009	351434	7984	15360	265993	366794	73
	Wilbur Wright	133311	240410	0	0	133311	240410	4095	4380	137404	244790	56
	City-Wide	0	0	105085	144530	105085	144530	0	0	105085	144530	73
509	Elgin	170234	204392	78036	103123	198270	307515	0	0	198270	307515	64
510	Thornton	310451	436259	21616	30070	332067	466329	15153	18000	347220	484329	72
511	Rock Valley	210875	309378	69196	77276	280071	386654	12730	12860	292801	399514	73
512	Harper	363150	601102	99942	131569	463092	732671	0	0	463092	732671	63
513	Illinois Valley	182703	264652	34753	45642	217456	310294	0	0	217456	310294	71
514	Illinois Central	314078	455271	107086	138560	421164	593831	49826	58254	470990	652085	77
515	Prairie State	173844	260936	22855	26917	196699	287853	18420	23040	215119	310893	5 x
516	Vaubonsee	159067	245590	50135	72424	200202	318014	49060	54300	258262	372314	69
517	Lake Land	165274	212731		0	165274	212731	23110	24226	186384	2369*;	80
518	Carl Sandburg	77905	108983	22480	28346	100385	137329	28557	34635	127942	171964	75
519	Highland	97392	144676	75095	94977	172487	239653	31075	40270	203562	279923	73
520	Kankakee	124285	175969	14140	18016	138425	193985	27730	28950	166155	222935	75
521	Rend Lake	121902	178169	43476	48(1	165378	226980	0	0	165378	(980	73
522	Belleville	183500	275017	150267	185541	333767	440558	0	0	333767	460558	72
523	Kishersukee	79609	120708	30785	34365	110394	155073	27953	34176	138347	189249	73
524	Moraine Valley	239625	351581	140321	196413	379946	547994	53114	66986	433060	614980	70
525	Joliet	258323	394678	33175	46775	291498	441453	46786	51730	338284	493183	69
526	Lincoln Land	192983	278113	23797	34479	216780	312592	0	0	216780	312592	69
527	Horton	142416	228442	4676	4876	147092	233518	0	0	147092	233518	63
528	Hickory	102193	142472	21400	29447	123593	171939	0	0	123593	1:1939	79
529	Illinois Eastern											
	Lizcoln Trail	72946	90467	11180	13705	84126	104172	13682	16340	97808	120512	61
	Olney Central	75619	112676	21550	26133	97169	138759	31211	36336	128380	175095	73
	Wabash Valley	74692	101895	57063	73006	131755	174501	0	0	131755	174904	75
	Prontier	0	0	9027	11821	9027	11821	1874	1985	10901	13806	79
530	Logan	100844	153950	61460	82304	162304	236754	6871	8971	16 91 75	245225	69
531	Shawnee	79086	99767	13495	21.31	92581	121668	C	0	92581	121668	76
532	Lake County	191033	310922	103631	118068	294664	428990	5506	7428	300170	436418	69
533	Southeastern	72120	106075	46324	62395	118454	168470	2742	4795	121196	173265	70
534	Spoon River	106300	146733	0	0	106300	146733	0	0	106300	146733	72
535	Oakton	196585	297246	18035	21840	214620	319086	0	0	214620	319086	67
536	Lewis & Clark	7590?	118731	0	0	75967	118731	105380	172407	181287	291138	62
537	Richland	0	0	Ö	ō	0	0	53243	72900	53243	72900	73
539	John Wood	11872	14976	43355	67842	55227	82818	0	0	55227	82818	67
601	State Comm. Coll.	96619	127475	0	0	96619	127475		<u> </u>	96619	127475	76
	TOTALS	7729729	11738256	2865429	3908482	10595158	15646738	748978	961427	11344136	16608165	

WASF - Wet Assignable Square Feet

SOURCE OF DATA: RAMP/CC Table C1.0 (FY 1987)



GSF - Gross Square Feet

^{*}Building efficiency equals not assignable square feet divided by gross square feet.

Table V-3

SQUARE FOOTAGE OF ON-CAMPUS FACILITIES UNDER CONSTRUCTION OR APPROVED FOR CONSTRUCTION AS OF FALL 1985

· n:	District/	State Appr	corriated	Locally	Funded	TO	tal	
No.		NASF	GSF	HASE	GSF	MASE	GSF	% Effic.
					-			
501	Kaskaskia	0	0	0	0	0	0	*
502	DuPage	0	0	101080	133000	101080	133000	76
503	Black Hawk		_	_	_	_	•	
•	Quad Cities	0	0	0	0	0	0	
	East	0	0	0	0	0	0	74
504	Triton	0	0	11195	15068	111 9 5 0	15068 0	/•
505	Parkland	0	0	0	0	0	0	
506	Sauk Valley	0	0	0	0	0	0	
507	Danville	0	U	U	·	•	·	
508	Chicago	0	0	0	0	0	0	
	Kennedy-King	0	0	ŏ	Ö	ŏ	ŏ	
	Loop	0	ŏ	ŏ	ŏ	ŏ	ŏ	
	Trusta	ŏ	ŏ	ō	ŏ	Ŏ	Ö	
	Olive-Harvey	ŏ	ŏ	ō	ŏ	Ō	0	
	Daley	ŏ	ŏ	Ŏ	Ō	Ō	0	
	Wilbur Wright	ŏ	Ö	Ō	0	0	0	
	City-Wide	ō	ō	0	0	0	0	
509	Elgin	ō	Ō	0	0	0	0	
510	Thornton	0	0	0	0	0	0	
511	Rock Valley	0	0	46700	62100	46000	62100	74
512	Harper	0.	0	0	0	0	0	
513	Illinois Valley	0	0	0	0	0	0	
514	Illinois Central	0	0	52333	69280	52333	69280	76
315	Prairie State	0	0	0	0	0	0	
516	Vaubonsee	Ù	o.	0	0	0	0	
517	Lake Land	0	0	0	. 0	0	0	
518	Carl Sandburg	0	0	0	. 0	0	0	
519	Mighland	0	0	0	0	0	0	
520	Kankakee	0	0	0	0	0	0	
521	Rend Lake	0	0	0	0	0	0	
522	Belleville	0	0	0	0	23647	22778	70
523	Kishweukee	23647	33778	0	0		33778 120000	75
524	Moraine Valley	90250	120000 0	0	0	90250 0	120000	,,
525	Joliet	0	0	0	0	0	. 0	
526	Lincoln Land	ŏ	6	ŏ	Ö	ŏ	ŏ	
527	Horton	ŏ	0	ō	ŏ	ŏ	ŏ	
528 529	McHenry Illinois Eastern	•	•	•	•	•	•	
327	Lincoln Trail	0	0	0	0	0	0	
	Olney Central	ŏ	ŏ	ŏ	Ö	Ö	Ö	
	Wabash Valley	•	Ō	0	0	0	0	
	Frontier	0	0	8500	10000	8500	10000	85
530	Logan	9	0	0	0	0	0	
531	Shawpee	0	0	0	0	0	0	
532	Lake County	0	0	55745	79570	55745	79570	70
533	Southeastern	0	0	0	0	0	0	
534	Spoon River	0	0	0	0	0	0	
535	Oakton	0	0	0	0		0	
536	Lewis & Clark	22000	31810	0	0		31810	69
537	Richland	105000	150000	0		105000	150000	76
539	John Wood	38910	62534	0	0	38910	62534	62
601	State Comm. Coll.	0	0	0	0		0	
	TOTALS	279807	398122	274853	369018	554660	767140	

MASF - Met Assignable Square Feet GSF - Gross Square Feet

SOURCES OF DATA: RAMP/CC Table CL.1 (FY 1987) ICCS Records



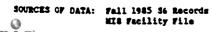


Illinois Community College Board

Table V-4
SURMARY OF FALL 1985 ON-CAMPUS CLASSROOM AND CLASS LABORATORY UTILIZATION AT ILLINOIS PUBLIC COMMUNITY COLLEGES

Dist.	District/ College Mass	Number of Classrooms	% of Room Utilization 7s.mSp.m.	% of Room Utilization 5p.m10p.m.	Weekly Utilization Using 50 Hr. Standard	Mumber of Class <u>Laboratories</u>	% of tab Utilization 7a,R5p.m.	% of Cab Utilization 5p.m10p.m.	Weekly Utilization Using 50 Hr. Standard
501	Kaskaskia	29	51.3%	12.2%	57.4%	23	47.5%	22.0%	58.9%
502 503	DuPage 81sck Hawk	131	42.6	32.7	60.3	67	26.2	25.8	40.8
203	Quad Cities	DHS	DIES	DMC3	DMS	DMS	EWS	DHS	DMS
	East	ZMO	DIES	DHS	DMS	DMS	DHS	DWS	DMS
504	Triton	128	48.8	50.5	29.9	124	62.3	62.2	96.3
505	Parkland	70	41.7	28.6	56.2	61	25.3	18.9	34.9
506	Sauk Valley	23	33.1	41.8	54.0	36	28.5	24.9	41.0
507	Danville	57	34.3	18.7	43.6	37	62.8	7.1	66.6
508	Chicago			18.3	32.7	73	11.2	11.0	17.2
	Kennedy-King Loop	83 67	23.3 36.8	41.5	62.3	18	31.0	43.3	17.2 59.4
	Malcolm X	56	27.1	13.6	35.4	28	15.9	7.4	20.3
	Truesa	83	20.2	21.1	35.1	50	13.1	14.8	22.1
	Olive-Kervey	71	21.5	14.0	29.3	31	13.7	10.4	20.5
	Daley	91	18.3	26.3	33.2	40	6.1	8.4	10.4
	Wilbur Wright	27	51.3	72.3	95.3	19	38.7	60.8	75.9
	City-Wide		-						-
509	Elgin	64	30.4	31.5	47.9	41	19.8	21.6	31.8
510	Thornton	. DUS	DMS	DMS	DWS	DWS 57	D#S 32.1	DES 25.0	DUS
511 512	Bock Valley Harper	41 93	40.3 37.9	38.1 43.3	61.0 61.3	57 68	32.1 31.2	25.0 32.5	45.4 49.1
513	Illinois Valley	93 42	34.3	43.3 18.7	43.7	29	29.8	26.9	43.9
514	Illinois Contral	68	65.6	44.5	71.1	85	36.4	26.6	40.9
515	Prairie State	50	31.0	39.1	51.8	42	37.4	47.4	64.0
516	Waubonsee	53	24.2	25.9	38.0	27	21.4	17.,	31.7
517	Lake Land	36	41.0	14.9	48.4	37	20.4	9.7	25.2
518	Carl Sandburg	33	29.3	27.5	43.1	20	29.1	29.4	43.8
519	Highland	41	37.2	40.0	58.6	19	20.9	18.5	30.2
520	Kenkakee	34	36.7	34.2	48.8	33 37	20.8 26.7	21.6 10.7	31.6
521 522	Rend Lake Belleville	37 47	42.7 49.7	17.3 51.1	52.2 76.2	46	28.8	33.6	32.6 47.7
523	Lishenikoa	23	59.0	30.5	78.5	27	58.8	34.9	78.9
524	Moraine Valley	123	31.6	28.7	47.0	54	29.6	26.6	44.5
525	Joliet	63	34.2	28.1	50.1	71	22.4	16.9	31.8
526	Lincoln Land	40	43.3	37.6	64.9	31	28.6	20.8	39.8
527	Morton	32	32.7	33.7	55.1	30	21.1	27.4	35.4
528	Hellenry	72	40.3	63.2	76.8	19	18.8	38.9	38.7
529	Illinois Eastern			/	30.4	••	-11-	• • •	
	Lincoln Trail	13 24	24.1 37.0	22.6 30.4	35.6 52.2	17 33	2/.2 15.6	16.2 13.5	36.6
	Olney Central Wabash Vailey	28	23.9	18.2	33.0	30	14.7	10.7	22.4 20.0
	Frontier	7	26.9	47.3	56.0	0			20.0
530	Logan	26	\$7.1	26.2	70.2	31	29.4	15.0	37.5
531	Shames	27	36.3	23.4	48.0	17	21.6	21.8	32.5
532	Lake County	60	46.3	54.6	76.8	54	45.5	52.8	73.6
533	Southeastern	23	38.6	28.2	54.9	25	25.2	14.2	32.3
534	Spoon River	20	35.2	9.9	40.1	28	39.6	12.5	45.9
535 536	Oakton	76	32.5	46.7	58.8	38	20.4	27.0	36.7
536 537	Lowis & Clark Richland	52 25	33.2 49.1	26.0 48.4	46.2 80.9	40 15	16.8	19.2 34.6	26.4
537 539	John Wood	25 9	49.1 37.9	48.4 20.2	48.8	15	26.8 15.6	34.6 9.6	46.3
601	State Comm. Coll.	-	37.9 32.3	19.7	43.0	22	22.6	17.0	20.4 32.7
	RANCE		18.3-59.0%	9.9-72.3%	29.3-95.3%		6.1-62.8%	7.1-62.2%	
									10.4-96.3%
	STATE AVERAGES		37.0%	31.9%	54.2%		27.4%	23.7%	40.3%

DWS - Data Not Submitted





Lilinois Community College Board
Table V-5
MET ASSIGNABLE SQUARE FOOTAGE IN COMPLETED PERMANENT STATE-FUNDED
FACILITIES BY HIGHER EDUCATION FACILITY INVENTORY ROOM USE CLASSIFICATION

Diet.	District/ College Hame	Clearoom	Laboratory	Office	Study	Athletic P.E.	Special Use	TheeterAud	General Use	Support	Heelth Core	Uncless.	Totel MASF	Totel CSF*	Bldg.
501	Kankankin	11992	24127	10320	15267	11745	4971	8962	14114	3440	0	0	104938	162469	65%
502	DuPege	67143	98853	74198	50645	0	5898	O	69264	18882	1111	2172	388166	624128	62
503	Black Hawk											_			
	Qued Citles	26297	47077	28912	26385	45056	14711	0	29841	8296	1270	0	227845	343138	66
	Rest	5261	13866	6309	5614	0	362	1905	6718	3639	0	0	43674	63600 672594	69 68
504	Triton	82813	155802	69529	26914	24625	13753	10661	57487	15215	1268	0	458067	381053	67
505	Perkland	37939	80131	39168	36418	0	3222	0	54653	3982	432	0	255945	353290	51
506	Sauk Valley	18850	76235	24330	13106	11000	5240	0	23292	6895 4176	0	0	178942 121312	185028	66
507	Denville	18210	42963	12962	10001	17120	3015	U	12865	41/4	U	U	121312	103010	••
508	Chicago	68589	142196	64544	28488	56724	13980	8369	47973	13731	870	٥	445464	673846	66
	Kennedy-King	08387	142176	0	20400	0	0	0.00	7/3/3	0	0.0	Ö	0	0	
	Loop Malcolm X	44045	49310	53803	37719	17596	28962	3300	49555	8995	375	ō	293660	531018	55
	Trumen	60842	64925	77153	41265	0	7465	0	40797	11451	1075	0	304973	437500	70
	Olive-Hervey	0	0	0	0	o	0	0	0	0	0	0	0	0	
	Deley	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Wilbur Wright	18837	28260	18924	13171	18511	2355	7562	9509	15038	144	0	133311	240410	55
	City-Wide	0	0	0	0	0	0	ð	0	0	0	0	0	0	
509	Elgin	26481	26942	21065	15163	0	3570	0	22560	4453	0	0	120234	204392	59
510	Tiornton	66333	78149	55711	27963	0	7004	12264	41845	21182	0	0	310451	436259	71
511	Rock Velley	22113	39165	21527	38909	34300	20431	3772	29884	774	0	0	210875	309378	68
512	Horper	82563	106041	64901	33207	0	11215	0	56750	7973	500	0	363150	601102	60 69
513	Illinois Valley	26700	38809	23977	17845	19156	3907	0	25987	26322	0	0	182703	264652	69
514	Illinois Central	44520	59620	52461	31643	19337	16398	4376	70522	12055	2227	919	314078	455271 260936	67
515	Preirle State	42127	45327	21309	11525	17379	0	27483	0	8694	0	ა ი	173844	245590	65
516	Weubonace	22184	63395	15554	21247	18226	11950	4479	2032	0	0	0	159067 165274	212731	78
517	Lake Land	27482	49125	21518	28633	19984	3547	900	12199	1896 828	0	0	77905	108983	71
518	Carl Sandburg	13398	27651	15697	10862	0	1805	0	7664	1070	0	3415	97392	144676	67
519	Highland	17229	41371	10728	12504	0	2741 4335	4969 11074	3365 0	3122	0	3413	124285	175969	70
520	Kankekee	22231	42948	23796	16979	-	4733 2967	8670	19046	274	236	o	121902	178169	68
521	Rend Lake	15101	28652	15913	16659 20290	14384 35690	4877	4135	14402	1200	0	ŏ	183500	275017	67
522	Belloville	29941	52142 25534	20 8 23 11019	9639	6704	5881	7133	10204	1173	ō	ŏ	79609	120708	66
523 524	Kiehwaukec	9455 54667	23334 54707	40008	29424	15554	18665	. 0	24074	3526	ō	ō	239625	351581	68
524 525	Moraine Valley Jolist	43352	89275	34010	31696	10292	12330	ŏ	32027	702	480	4159	258323	394678	65
525 526	Lincoln Land	28333	41353	25872	29798	22857	1565	ō	34250	8955	0	0	192983	278113	69
527	Horton	20400	43159	22761	13258	14640	2901	6533	14888	3877	0	0	142416	228642	62
528	HcKenry	15366	36496	18523	12549	0	3150	0	12433	3676	6	0.	102193	142472	72-
529	Illinois Esstern														
	Lincoln Treil	11868	14222	7892	6430	1380	15486	6702	8816	150	0	0	72946	90467	81
	Olney Central	11332	23779	12164	13603	0	515	0	13397	829	0	0	75619	112626	67 73
	Wabash Veilcy	6097	22498	5444	5743	15316	4677	7898	2571	4448	0	0	74692	101895	
	Frontler	0	0	0	0	_	0	0	0	_	0	0	0 100844	153950	66
530	Logen	15177	20525	17087	11020		3038	0	17343	1131 7388	0	0	79086	99767	79
531	Shawnes	18775	20893	10218	9485	_	0	0	12327 22530		0	Ö	191033	310922	61
532	Lake County	37691	38467	33789	38111		7041	6160	13155		0	ŏ	72120	106075	68
533	Southeestern	10455	15980	11930	10725	_	3715 0	9190	12368		ō	_	106300	146733	72
534	Spoon River	15961	47368	11577 430 8 1	12982 14805		7046	4043	16262		193		196585	297246	66
535	Oekton	31612	64564 3 8 352	14505	14803		2>00	4185	3542		0		75907	116731	64
536	Levie & Clark	65 89 0	38352	14303	191		2500	7105	0				0	0	
537	Richland	1568	2654	1077	0		6573	ō	ā	0	0	0	11872	14976	79
539 601	John Wood State Comm. Coll.		45283	<u> :6597</u>	7465	-	2 <u>433</u>	0	_6993	1126	125	0	96619	127475	76
•01	State comm. Coll.	_1221	=====================================												
	TOTALS	1274516	2168190	1202686	864340	494186	296997	158402	979504	269300	10306	11302	7729729	11738256	

AGross square feet
ABUILDINg efficiency equals net essignable square fontage divided by gross square (set. SOURCE OF DATA: RAMP/CC Table Cl.0 (FY 1987)



Illinois Community College Sourd

Table V-6 HET ASSIGNABLE SQUARE FOOTAGE IN COMPLETED PERHAMENT LOCALLY FUNDED FACILITIES BY HIGHER EDUCATION FACILITY INVENTORY ROOM USE CLASSIFICATION

Diet.	Dietrict/ College Wame	Cleasroom	Laboratory	Office	Study	Athletic P.E.	Special Use	Theater	General Use	Support	Heelth <u>Care</u>	Uncless.	Total NASF	Total GSF#	Bldg. Kff.**
501	Kookaokio	. 0	6276	0	0	0	1450	0	0	2559	0	0	10285	11440	90%
502	DuPaga	18485	18148	26040	592	65173	35865	10359	29348	32680	0	8931	245624	343801	71
503	Black Hawk							_	_			0	0	0	
	Oued Cities	0	0	0	0	0	0	0	0	0	0	0	10376	13050	80
	Kant	700	0	0	0	0	9676	0	0	0	245	0	70542	85435	83
504	Triton	11146	50609	5601	0	0	260	0	855	1826	243	536	56031	74824	75
505	Perkland	5273	8860	6343	0	26583	0	0	1282	7154 0	0	35000	41031	51040	80
506	Sauk Velley	1615	3832	414	0	0	0	0	170	12067	Ö	1247	99951	15/949	63
507	Denville	23304	26305	27438	528	0	90	3418	5554	12067	·	1247	*****	237349	•-
508	Chicago					_		0	0	0	0	0	0	0	
	Kennedy-King	0	0	0	0	0	0 6874	0	14149	9940	ŏ	ŏ	219452	345317	64
	Loop	50616	34465	88060	15348	0	0	0	0	,,,,,	ŏ	ŏ	0	0	
	Helcolm I	0	0	0	0 294	27118	90	8071	1426	6008	ŏ	696	74372	126000	59
	Trumen	13109	14196	3364	26010	30775	0	14700	5000	8040	6270	44010	246310	35/000	69
	Olive-Harvey	40250	36425	34330 42270	26865	23775	15800	3100	23200	9850	1150	0	258009	351434	73
	Delay	56541	5545 8 0	42270	29597	23773	0	0	0	0	0	0	0	0	
	Wilbur Wright	0	-	22675	7250	0	1990	2250	7330	11240	750	0	105085	144530	73
	City-Wide	15100	36500	4845	1316	15742	0	0	2761	2726	0	0	78036	103123	76
509	Elgin	14464	36182 0	4043	1210	21616	ŏ	ō	0	0	0	0	21616	30070	72
510	Thornton	_	25473	10995	0	21010	ŏ	5777	3825	14621	0	0	69196	77276	90
511	Rock Velley	8505 1920	10825	5351	ŏ	55299	6000	0	6490	14057	0	0	99942	131569	76
512	Harper	2886	19500	1034	ŏ	0	667	9006	282	1376	0	0	34753	45642	76
513	Illinois Valley		57745	7085	ŏ	Ö	2941	7143	12120	17377	0	0	107086	133560	77
514	Illinois Central	3762	7971	1114	ŏ	ō	0	0	0	19008	0	0	22855	26917	85
515	Prairie State	8007	2317	20443	182	246	ŏ	0	14004	2143	0	2693	50135	72424	69
516	Waubonsee	0	2317	0	0	0	0	0	0	0	0	0	0	0	
517	Lake Land	Ö	4146	587	ō	11230	2574	2868	1075	0	0		22480	28346	79
518	Carl Sandburg	0	0	1048	ō	15636	2884	0	11689	210	0		75095	94977	79
519	Kighlend	0	2377	0	ō	0	3441	0	0	8322	0		14240	18016	78
520	Kenkakee Rend Lake	5637	21959	2718	ō	Ō	0	. 0	298	12864	0		43476	48811	89
521 522	Bellaville	49633	20353	7925	14195	31080	8922	0	15159	4000	0		150267	185541	81
523	Kiehweukee	1929	18484	751	68	0	8924	0	29	0	0	-	30785	34365	90
523 524	Horaine Velley	19700	27421	34732	0	1519?	9104	0	27615	6552	0		140321	196413	71
525	Jolist	4242	17387	1701	0	0	0	4748	5097	0	0	_	33175	46775	71
526	Lincoln Land	3405	2072	2478	0	0	6891	736	3090	5125	0		23797 4676	34479	69 96
527	Horton	0	0	0	0	0	0	0	0	4676	0	_	21400	4876	73
528	HcHenry	1909	930	114	0	10970	4605	0	0	2872	0	U	21400	29467	73
529	lilinois Esstern	1						_	_	0	0	. 0	11180	13705	82
	Lincoln Trell	0	839	150	0	₿350	2841	0	0	762	0	_	21550	26133	82
	Olney Central	0	0	312	0	10678	3272	5016	1510 8778	762 4191	0		57063	73006	78
	Webesh Valley	10014	22193	5520	0		741	0	165	1380	0	_	9027	11821	76
	Frontier	3881	0	2899	504	0	198	4472	3260	3060	Č		61460	82304	75
530	Logen	6183	38053	6432	0		0	44/2	0	0	- 7	-	13495	21901	62
531	Shawnen	0	0	0	C		6295	0	6553	1718	108	-	103631	118068	88
532	Lake County	11060	35452	6744	120		14747	0	535	535		-	46334	62395	74
533	Southeastern	6495	16070	1369	9		0	0	0	0	Ò		0	0	
534	Spoon River	0	0	0	0		3972	0	863	3581	Ò		18035	21840	83
535	Oekton	0	0	5093	0		3972	0	0	0		-	0	G	
536	Lewis & Clark	0	0	0	0	_	0	ŏ	_	ō		0	0	0	
537	Richland	0	0	0		-	3675	Ö	_	1387		0	43355	67842	64
539	DooM ndoL	5047	8677	11934	1755	_	3673	Ö		0	9	0	0	0	
601	State Comm. Col	10	0	0	0						902	3 141867	2865429	3908482	
	TOTALS	406496	687500	399911	95127	435780	163789	81664	219365	224907	702.) 14106/	2003427	3300402	

^{*}Gross square feet
**Building efficiency equals not essignable square footage divided by gross square feet.
SOURCE OF DATA: RAMP/CC Table C1.0 (FY 1987)



Illinois Community College Board Table V-7

MET ASSIGNABLE SQUARE FOOTAGE IN TEMPORARY FACILITIES BY HIGHER EDUCATION FACILITY INVENTORY ROOM USE CLASSIFICATION

Dist.	District/ College Wame	Gladaroom	Laboratory	Office	Study	Athletic P.K.	Special Usa	Theater Aud.	General Usa	Surport	Health Care	Unclass.	Total NASF	Totel CSF*	Bldg. Eff.**
501	Kes'taskis	9796	19170	2720	0	0	2050	٠.0	314	0	0	1387	35437	39760	89%
502	DuPage	5679	2852	2084	0	0	11400	0	0	0	0	44	22059	24158	91
503	Black Hewk					_	_	_	_	_					
	Quad Cities	0	0	0	0	0	0	0	0	0	0	0	0	0 24960	79
	East	5285	6627	2362	0	0	0	330	3275	1369	0	349	19597		
504	Triton	0	0	0	0	9	0	0	0	0	0	0	0	0	
505	Part: Land	0	0	0	0	0	0	0	0	0	ŏ	ŏ	0	0	
506	Sauk Valley	0	0	0 200	0	0	0	0	0	3318	ŏ	29118	32636	57220	63
507 508	Denville Chicago	U	U	200	U	·	·	•	•	3310	•	271.0	32730	2-220	• • • • • • • • • • • • • • • • • • • •
308	Chicago Kannedy-King	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Loop	ŏ	Ğ	ŏ	ŏ	ŏ	ō	ō	ō	ō	o	ō	J	0	
	Malcolm X	ŏ	ŏ	ŏ	ŏ	ō	ē	ō	ō	0	0	0	0	0	
	Truman	ō	ŏ	ō	ō	0	0	0	0	0	0	0	0	0	
	Olive-Harvey	11527	4700	0	0	0	2160	0	4760	0	Ú	0	23147	32000	72
	Daley	3425	778	315	0	0	0	3466	, 0	0	0	0	7984	15360	52
	Wilbur Wright	0	0	2730	0	0	0	0	1365	0	0	0	4095	4380	93
	City-Wide	0	0	0	0	0	0	0	0	0	0	0	0	0	
509	Elgin	0	0	0	0	0	0	0	0	0	0	0	0	0	
510	Thornton	0	0	850	0	10150	0	0	0	4153	0	0	15153	18000	84
511	Rock Valley	986	11384	360	0	0	0	0	0	0	0	o	12730	12860	99
512	Harper	0	0	0	0	0	0	0	0	0	0	0	0	0	
513	Tilinois Valley	0	0	0	0	0	0	0	0	0	0	0	0	0	
514	Illinois Central	0	16890	12142	0	0	1283	7821	1331	7778	0	2581	49826	58254	80 80
515	Prairie State	4705	4148	5783	0	0	0	3784	0	0	0	0	18420	23040 54300	90
516	Yaubonaee	7880	18092	2819	0	0	0	0	52 8 0	19741 11899	0	0	49060 23110	24226	95
517	Lake Land	1052	7693	1050	0	0	1416	0	1181	11044	421	10485	28557	34635	82
518	Carl Sandburg	9121	3121	2085	0	0	2143 0	0	1191	7768	721	15044	31075	40270	: 7
519	Highland	6032 537	893 3664	1338 16355	e	Ö	ŏ	Ö	ŏ	,,,,	ŏ	7174	27730	28950	96
520 521	Kankakee Rend Lake	337	3664		ò	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	0	0	0	
522	Selievilie	0	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ō	ō	ō	ō	ō	o	
523	Kishwaukee	5848	10251	7398	ŏ	ŏ	ō	ō	4466	ō	ō	0	27953	34176	82
524	Moraine Vallay	13753	14077	15012	ŏ	ŏ	2362	2627	3691	1592	0	0	53114	66986	79
525	Joilet	3066	513	6782	ō	6748	3881	0	0	17267	0	6529	46786	51730	90
526	Linco!n Land	0	0	0	0	0	o	0	0	0	0	0	0	0	
527	Morton	ō	Ō	0	0	0	0	0	0	0	0	0	0	0	 .
528	Hellenry	0	0	0	0	0	0	0	0	0	0	0	0	0	
529	Il' .nois Esstern														
	Lincoin Trail	420	7636	195	0	0	0	0	1793	3638	0	0	13682	16340	84
	Olney Centrel	3057	26382	1158	0	0	0	0	0	614	0	0	31211	36336	86
	Wabaah Valley	0	0	0	0	0	0	0	0	0	0	0	0	0 1985	94
	Frontier	0	0	1874	0	0	0	0	0	0	0	0	1874	1985 8971	77
530	Logan	0	0	6637	0	0	0	0	234	0	0	0	6871 0	07/1	
531	Shawnee	0	0	0	0	0	0	0	2580	0	0	ŏ	5506	7428	74
532	Lake County	0	0	1433	0	0	1493 0	0	2380	1370	ŏ	0	2742	4795	57
533	Sout heastern	0	0	1372 0	0	0	0	0	Ö	1370	ŏ	ŏ	0	7.75	
53^	Spoon River	0	0	0	0	0	0.	0	0	ŏ	ŏ	ŏ	ŏ	ō	
535	Oakton	199 8 0	12609	29968	4429	ŏ	378	ŏ	12185	18963	334	6534	105380	172407	61
536	Lewis & Clark	19980	12609	11215	6587	ŏ	884	ŏ	5680	1787	Ŏ	0	53243	72900	73
537	Richland John Wood	12022	12068	0	0.507	ŏ	0	ŏ	0	0	ō	Ō	0	0	
539 601	State Comm. Coll	-	<u>_</u>	0		0	0	0	0	0	0	0	Q	0	
-01									43383	101257	755	79245	748978	961427	
	TOTALS	1241/1	186548	136727	11016	18898	29450	18028	43303	101237	,,,	. ,473			

AGROSS square feet
ABUILDING efficiency equals net sasignable square footage divided by gross square feet.
SOURCE OF DATA: RAMP/CC Table C1.0 (FY 1987)

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Table V-8

MET ASSIGNABLE SQUARE FOOTAGE IN STATK-FUNDED FACILITIES UNDER CONSTRUCTION OR APPROVED FOR CONSTRUCTION BY HIGHER EDUCATION FACILITY INVENTORY ROOM USE CLASSIFICATION AS OF FALL 1985

	District/ College Name	Classrooms	Labs	Office	Study	Special Use	General Use	Support	Total NASF	Total GSF	% Bldg. Eff.*
523	Kishwaukee b)	2,990	7,742	5,883		1,061	4,326	1,635	23,647	33,778	70.6%
524	Moraine Valley a)	13,000	73,500	3,750					90,250	120,000	75.2
536	Lewis & Clark b)		1,500	500	19,000	***	1,000		22,000	31,810	85.0
537	Richland c)	28,130	32,160	20,050	13,040	3,200	6,000	2,420	105,000	150,000	70.0
539	John Wood c)	4,530	8,677	11.852	1,755	5.027	5,682	1,387	38,910	62,534	62.0
	TOTALS	48.650	123,579	42,035	33,795	9,288	17,018	5,442	279,807	398,122	

- a) Fiscal Year 1984 Appropriation
- b) Fiscal Year 1985 Appropriation
- c) Fiscal Year 1986 Appropriation

MASF = Met assignable square feat GSF = Gross square feat

*Building efficiency equals net assignable square footage divided by gross square feet.

SOURCES OF DATA: RAMP/CC Table C1.1 (FY 1987)

ICCB Records

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Table V-9

NET ASSIGNABLE SQUARE FOOTAGE IN LOCALLY FUNDED PERMANENT FACILITIES UNDER CONSTRUCTION OR APPROVED FOR CONSTRUCTION AS OF FALL 1985

	District/ College Name	Classrooms	Labs	Office	Study	Athletic P.R.	Special Use	TheaterAud	General Use	Support	Unclass.	Totel NASF	Total GSF	% Bldg. Eff.*
502	DuPage-Hain	16,069	38,616	3,530	1,200			19,846	21,819			101,080	133,000	78%
504	Triton	1,596	1,144	304		4,443			1,190	2,518		11,195	15,068	97
511	Rock Valley	9,400	19,700	4,570	200		4,150	-		7,980	***	46,000	62,100	74
534	Il''.nois Central	7,323	15,582	4,560	1,704				2,073	5,712	15,379	52,333	69,280	77
529	Frontier	2,600	2,650	2,850	400							8,500	10,000	85
532	Lake County	4,760	14,625	6,045	580						29,735	55,745	19,510	70
	TOTALS	41,748	92,317	21,859	4,084	4,443	4,150	19,846	25,082	16,210	45,114	274,853	369,018	

MASF = Net assignable square feat

GSF = Gross square feat

*Building efficiency equals net assignable square footage divided by gross square feat.

SOURCES OF DATA: RAMP/CC Table Cl.1 (LY 1987)
ICCB Records



Table V-10

TOTAL NET ASSIGNABLE SQUARE FEET OF PERHAMENT FACILITIES BY ROOM USE CLASSIFICATION PER 10TH DAY ON-CAMPUS FTE STUDENT (COMPLETED, UNDER COMBINICATION, APPROVED, OR APPROPRIATED)

	District/ College Name	10th Day On-Campus Day FTE	Classrooms	Lebe	Offices	Study Library	Athletic P.E.	Special Use	Theater Aud.	General Use	All Other & Unclass.	Totel YASF
,									7.17	11.29	4.80	92.18
501	Kaskaskia	1250	9.59	24.32	8.26 14.40	12.21 7.27	9.40 9.04	5.14 5.79	4.19	16.71	8.55	101.95
502	DuPage	7208	14.11	21.59	14.40	1.21	9.04	3.79	4.27	20112		
503	Black Hawk Ouad Cities	2126	12.37	22.14	13.40	12.41	21.19	6.92	0.0	14.74	4.50	107.17
	Kast	583	10.22	23.78	10.82	9.63	0.0	17.22	3.27	11.52	6.24	92.71
504	Triton	5216	18.32	39.79	14.46	5.16	5.57	2.69	2.04	11.41	4.04	103.49
505	Parkland	2954	14.63	30.13	15.41	12.33	9.00	1.09	0.0	18.94	4.10	105.61
506	Sauk Valley	771	26.54	103.85	32.09	16.99	14.27	6.80	0.0	30.43	54.34	285.31
507	Denville	1470	28.24	47.12	27.48	7.16	11.65	2.11	2.33	12.53	11.90	150.52
508	Chicago									18.42	5.60	171.00
	Kennedy-King	2605	26.33	54.59	24.78	10.94	21.77	5.37 2.65	3.21 0.0	5.45	3.83	84.57
	Loop	2595	19.51	13.28 26.01	33.93 28.38	5.91 19. 8 9	0.0 9.28	2.65 15.28	1.74	26.14	4.94	154.88
	Malcolm I	18 96 2001	23.23 36.96	39.54	40.24	20.77	13.55	3.78	4.03	21.10	9.61	189.58
	Trumen Oliva-Harvey	1924	20.92	18.93	17.84	13.52	16.00	0.0	7.64	2.60	30.57	128.02
	Dalay	1726	32.76	32.13	24.49	15.56	13.77	9.15	1.80	13.44	6.37	149.48
	Wilbur Wright	2233	8.44	12.66	8.47	5.90	8.29	1.50	3.39	4.26	6.80	59.70
	City-Wide	264	57.20	138.26	85.89	27.46	0.0	7.54	8.52	27.77	45.42	398.05
509	Elgin	1290	31.74	48.93	20.09	12.77	12.20	2.77	0.0	19.63	5.57	153.70
510	Thornton	2246	29.53	34.79	24.80	12.45	9.62	3.12	5.46	18.63	9.43	147.85
511	Rock Valley	2302	17.38	36.64	16.11	16.99	14.9G	10.68	4.15	14.64	10.15	141.65
512	Herper	4353	19.41	26.85	16.14	7.63	12.70	3.95	0.0	14.53	5.18 14.98	106.38 117.67
513	Illinois Valley	1849	16.00	31.54	13.53	9.65	10.36	2.47	4.87 2.77	14.21 20.36	12.90	113.79
514	Illinois Central	4161	13.10	31.95	15.41	8.01 8.07	4.65 12.16	4.65 0.0	19.23	0.0	13.09	137.65
515	Prairie State	1429	32.11	37.30	15.69 29.15	17.43	14.96	9.68	3.63	12.98	3.92	169.39
516	Weubonsee	1235 1723	24.45 15.95	53.21 28.51	12.49	16.62	11.60	2.06	0.52	7.08	1.09	95.92
517 518	Lake Land Carl Sandburg	1/23 95 8	13.99	33.19	17.00	11.34	11.72	4.57	2.99	9.12	0.86	104.79
519	Mighland	894	19.27	46.28	13.17	13.99	17.49	6.29	5.56	16.84	54.05	192.94
520	Kankakae	1176	18.90	38.54	20.23	14.44	0.0	6.44	9.42	0.0	9.73	117.71
521	Rend Lake	1033	20.06	48.99	18.04	16.13	13.92	2.87	8.39	18.73	12.95	160.09
522	Belleville	2877	27.31	25.20	9.99	11.99	23.21	4.80	1.44	10.27	1.81	116.01
523	Kistweukee	1059	13.57	48.58	16.67	9.17	6.33	14.98	0.0	13.76	3.22	126.57
524	Moraine Valley	4781	18.27	31.43	16.82	5.95	6.43	5.81	0.0	11.53	2.11	98.35 96.88
525	Joliet	3009	15.82	35.45	11.87	10.53	3.42	4.10	1.58 0.36	12.34 18.39	1.77 6.93	106.74
526	Lincoln Land	2031	15.63	21.38	13.96 23.42	14.67 13.64	11.25 15.06	4.16 2.98	6.72	15.32	8.20	151.33
5 2 7	Morton	972	20.99	44.40 52.34	26.07	17.55	15.34	10.85	0.0	17.39	9.16	177.86
528	McHenry	715	24.16	32.34	20.07	17.33	23.34	10.03		21.00	*****	2.0.00
529	Illinois Eastern Lincoln Trail	532	22.31	28.31	15.12	12.09	18.29	32.57	12.60	16.57	0.28	158.13
	Olney Central	705	16.07	33.73	17.70	19.30	15.15	5.37	7.11	21.14	2.26	137.83
	Wabash Yalley	835	19.29	53.52	13.13	6.38	25.08	6.49	9.46	13.59	10.35	157.79
	Frontier	91	42.65	0.0	31.86	5.54	0.0	2.18	0.0	1.81	15.16	99.20
530	Logan	1551	13.77	37.77	15.16	7.11	10.01	1.96	2.88	13.28	2.70	104.64
531	Spermee	371	50.61	56.32	27.54	25.57	19.41	16.97	0.0	35.23	19.91 5.69	249.54 130.90
532	Lake County	2677	19.99	33.08	17.40	14.50	10.13	8.14	0.0	21.97 19.15	0.75	165.67
533	Southeastern	715	23.71	44.83	18.60	15.00	29.83	5.20 0.0	8.62 0.0	18.60	9.09	159.85
· 534	Spoon River Cekton	665 2316	24.00 19.65	71.23 27.88	17.41 20.80	19.52 6.39	ა.0 4.79	4:76	1.75	7.39	5.26	92.67
536	Lewis & Clark	1606	4.10	24.81	9.34	11.95	0.0	1.56	2.61	2.83	3.76	60.96
537	Bichland	929	30.28	34.62	21.58	14.04	0.0	3.44	0.0	6.46	2.60	113.02
539	John Wood	372	17.78	53.78	66.84	9.44	27.03	27.55	0.0	31.01	7.46	253.06
601	State Comm. Coll.	_747	22.22	40.62	22,22	9.99	0.0	3.26	0.0	9.36	<u> 1.67</u>	129.34
	TOTALS STATE AVERAGES	91027	21.75	39.29	21.32	12.59	11.00	6.39	3.43	14.56	9./3	140.30
						-3.55		,				

M/A = Not Applicable

SOURCEA OF DATA: RAMP/CC Tables Cl.0 and Cl.1 (FY 1987) 10th Day Enrollment Report (Fall 1985)



Table V-11

GEOSS SQUARE FOOTAGE OF SPACE ELIGIBILITY* FOR FISCAL YEAR 1987 STATE-SUPPORTED CONSTRUCTION

		Fall 1			State-Appropriated	Curren':
Dist.	District/	Eligible		Total Space	Space, Completed, or	Space
No.	College Fame	Occup.	Other	Eligibility	Under Construction	Eligibility
501	Kaskaskia	440	810	150,700	162,469	(11,769)
502	DuPage	2,162	5,046	801,820	624,127	177,692
503	Black Hawk					
	Quad Cities	234	1,892	236,960**	343,138	(106,178)
	East	172	411	55,290	63,600	(8,310)
504	Triton	1,753	3,463	602,090	672,594	(70,504)
505	Parkland	487	2,467	329,880	381,053	(51,173)
506	Sauk Valley	141	630	89,040	357,290	(264,250)
507	Danville	486	984	176,280	185,028	(8,748)
508	Chicago	444			. 20 0.4	(0.70 50.)
	Kennedy-King	619	1,986	300,260	673,846	(373,586)
	Loop	327	2,268	287,589	0	287,580
	Malcolm X	571 -534	1,325	225,690	531,018	(305,328)
	Trumen	-534	1,467	236,130	437,500 0	(201,370)
	Olive-Harvey	464 324	1,460	225,560	0	225,560
•	Daley		1,402	199,580	240,410	199,580
	Wilbur Wright	462	1,771	256,780	240,410	16,370
500	City-Wide	130	134	32,940	204,392	32,940 (54.932)
509	Elgin	252 596	1,038	149,460 263,440	436,259	(54,932) (172,819)
510	Thornton	849	1,650	278,698	309,378	(30,680)
511	Rock Valley	538	1,453 3,815	463.370	601,102	(137,732)
512	Harper	199	1,650	207.860	264,652	(56,792)
513 514	Illinois Valley Illinois Central	555	3,606	447,240	455.271	(8,031)
515	Prairie State	301	1,128	166,220	260,936	(94,716)
516	Wanpousee	273	962	144,040	245,590	(101,550)
517	Lake Land	657	1,066	209,240	212,731	(3,491)
518	Carl Sandburg	318	640	114,920	108,983	5,937
519	Highland	242	652	105,600	144,676	(39,076)
520	Kankakee	282	894	137,820	175,969	(38,149)
521	Rend Lake	320	713	123,230	178,169	(54,939)
522	Belleville	695	2,182	330,500	275,017	55,483
523	Kisht/sukee	273	786	124,680	154,486	(29,806)
524	Moraine Valley	284	4,497	489,490	471,581	17,909
525	Joliet	624	2,385	340,860	394,678	(53,818)
526	Lincoln Land	260	1,771	228,500	278,113	(49,613)
527	Morton	222	750	113,580	228,642	(115,062)
528	Helienry	86	629	81,230	142,472	(61,242)
529	Illinois Esstern			·	·	
	Lincoln Trail	168	364	69,440	90,467	(21,027)
	Olney Central	218	487	92,160	112,626	(20,466)
	Webash Valley	318	517	107,360	101,895	5,465
	Frontier	36	55	11,660	0	11,660
530	Logan	253	1,298	178,200	153,950	24,250
531	Sharmee	134	237	44,830	99,767	(54,937)
532	Lake County	521	2,156	303,540	301,922	1,618
533	Southeastern	293	422	87,440	106,075	(18,635)
534	Spoon River	176	489	78,430	146,733	(68,303)
535	Oakton	174	2,142	253,560	297,246	(43,686)
536	Loris & Clark	340	1,266	186,860	169,541	17,319
537	Richland	131	798	106,120	150,000	(43,880)
539	John Wood	36	336	42,000	77,510	(35,510)
601	State Comm. Coll.	183	564	87,660	127,475	(39,815)
	TOTALS	20,113	70,914	10,375,818	12,146,378	

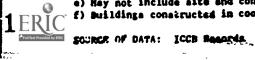
SOURCES (OF DATA): ICCS ! Escords

Table V-12

SOURCES OF FUNDING POR COMMUNITY COLLEGE CAPITAL PROJECTS

Diat.		site & Construction	Other Local	Federal Construction	4)	Total Resources	Funds Expended
	District Name	Bonda Approved 8)	Sources b)	& Knergy Grants c)	State Funds	Available	or Encumbered e)
				A 164 066	\$ 5,005,666	\$ 7,662,621	\$ 7,470,634
501	Kaakaakia	\$ 2,500,000	\$ -0-	\$ 156,955 2,057,258	25,507,894	70.940.900	70,940,900
502	DuPage	21,000,000	22,375,74 8 434,42 8	2,057,258	10,676,958	19,303,886	19,303,886
503	Black Hawk	5,000,000	•	1,160,279	25,607,469	41,279,084	41,279,084
504	Triton	8,900,000	5,611,336	2,489,326	8,005,846	25,711,693	25,711,693
505	Parkland	7,500,000	7,716,521 -0-	1,047,060	11,233,676	16,255,736	15,570,405
506	Sauk Valley	3,9 75,000	3,825,469	61,786	8,676,888	12,564,143	12,564,143
507	Denville	-0-	97,422,963	•	48.176,440	190,277,542	190,277,542
508	Chicago	35,000,000	1,747,201	-0-	5,758,026	12,505,227	12,505,227
509	Elgin	5,000,000	685,744	1,250,633	10,574,795	21,811,172	21,811,172
510	Thornton	9,300,000	-	1,082,547	10,249,135	25,099,699	25,099,699
511	Rock Valley	12,729,000	1,039,017 1,066,244	3,078,102	19,093,170	42,112,516	42,112,516
512	Harper	18,875,000	-0-	55,500	9,349,141	17.654.641	15,635,595
513	Illinois Valley	8,250,000	4,775,292	88,147	13,274,249	27,837,688	27,837,688
514	Illinois Central	9,700,000 8,393,260	4,775,292 -0-	-0-	6,213,773	14,607,041	10,374,432
515	Preirie State	7,500,000	467,570	-0- -0-	6,517,361	14,484,931	14,484,931
516	Meubonzee		-0-	295,843	6,275,201	10,481,044	9,128,076
517	Lake Land	3,910,000	1,067,205	140,500	6,589,652	10,297,357	10,297,357
518	Carl Sandburg	2,500,000	- •	-0-	4,893,211	11,411,937	11,411,937
519	Highland	4,200,000	2,318,726 -0-	398.339	4,885,597	9,533,936	8,565,796
520	Kenkekee	4,250,000	-0- -0-	-0-	6,355,211	9,455,211	8,613,345
521	Rend Luke	3,100,000	_	7,286,545	2,032,823	14,074,738	14,074,738
522	Belleville	3,250,000	1,505,370		7,568,277	10,537,959	10,537,959
523	Kishwaukae	1,750,000	1,219,682	-0-	• •	35,516,859	35,516,859
524	Moraine Velley	12,500,000	6,232,361	206,294	16,578,204		20,804,170
525	Joliet	10,500,000	-0-	1,077,000	10,806,250	22,383,250	12,419,305
526	Lincoln Land	5,900,000	-0-	1,000,000	7,269,149	14,169,149 13,996,657	13,037,215
527	Morton	5,000,000	-0-	-0-	8,996,657	6,813,035	6,661,608
528	McHenry	3,100,000	-0-	500,000	3,213,035	15.545.194	15,545,194
529	Illinois Esstern	5,9 00,0 00	80,563	549,877	9,014,754		12,105,525
530	Logan	8,820,000	-0-	30,019	4,465,927	13,315,946	4,624,594
531	Shawnee	3,500,000	-0-	-0-	2,676,915	6,176,915 23,195,241	23,195,241
532	Lake County	6,200,000	7,791,966	1,000,000	8,203,275	6,422,252	6,278,303
533	Southeastern	2,600,000	-0-	132,311	3,689,941	8,562,445	8,189,204
534	Spoon River	4,100,000	-0-	49,986	4,412,459		31,839,385
535	Oakton	-0-	10,902,049	0-	20,937,336	31,839,385	13,181,651
536	Lewis & Clark	-0-	4,808,748	104,110	8,268,793	13,181,651	20,792,352
537	Richland	5,800,000	-0-	-0-	15,016,126	20,816,126	
539	John Wood	-0-	1,260,888	-0-	2,787,520	1,048,408	4,048,408
601	State Comm. Coll.				8,884,199	<u>B,884,199</u>	8,856,000
	TOTALS	\$261,502,268	\$184,355,091	\$37,169,056	\$397,740,999	\$880,767,414	\$862,703,769
	Percent of Available Funda	29.6 9%	20.93%	4.22%	45.16%		

- a) Includes bonds for protection, health, safety projects.
- b) Includes sources such as interest earned, transfers from operating funds, foundation grants, in-kind credits, and HB 1587 lovy.
- c) Does not include grants for technical assistance (T.A.) for planning energy conservation measures.
- d) Differs from appropriation because of construction defects or bids under budget. Includes repair and renovation grants (Build Illinois).
- e) May not include aite and construction funds expanded for movable equipment.
- f) Buildings constructed in cooperation with the Chicago Public Building Commission.



Teble V-13

BUDGETED REVENUE FOR COMPLETED PERHAMENT COMMUNITY COLLEGE CONSTRUCTIONAL AS OF FEBRUARY 1986

Diet.	District/ College Name	Project	Federal	Local	<u> 3tate</u>	Total	District Total
50:	Kaskaskie	Vocational Technical/Library/P.E.	\$ 102,819	\$ 1,103,848	\$ 3,180,000	\$ 4,386,667	\$
		Fine Arts/Food/Student Services	-0-	544,717	1,615,000	2,159,717	
		Sites Development	-0-	275,869	-0-	275,869	
		Vocational Technical	-0-	273,738	-0-	273,738	
		Grenhouse	-0-	41,000	-0-	41,000	
		Energy Conservation	• 54,136	13,534	-0-	67,670	7,204,661
502	DuPage	Control Compus	\$ -0-	\$ 4,522,340	\$ 11,950,000	\$ 16,472,340	\$
		Parking Lots	-0-	1,046,825	-0-	1,046,825	
		Sidewslks/Lights	-0-	40,390	-0-	40,390	
		Roede/Perking	-0-	, 808,569	-0-	808,569	
		Complete Instruction I	709,934	778,141	1,602,531	3,090,606	
		Planning LEC	-0-	165,434	496,302	661,736	
		Building M Remodeling	-0-	1,132,000	-0-	1,132,000	
		Entranceway Buildings J-K-L	-0-	175,000	-0-	175,000	
		Perking Lot	-0-	550,000	-0-	550,000	
		Bookstore	-0-	1,065,552	-0-	1,065,552	
		Learning Resource Center	861,000	3,496,778	11,237,972	15,595,750	
		P.E./Community Services Building	-0-	10,348,605	··O-	10,348,605	
		Energy Conservation Modifications	359,680	592,115	-0-	951,795	
		P.E./Athletic Fields	-0-	800,000	-0-	800,000	
		Building J Semodeling	-0-	706,650	~O-·	706,650	53,445,818
503	Block Hawk						
	Quad Cities	Administration/Classroom/Vo. Tech.	\$ 1,000,000	\$ 1,555,826	\$ 3,667,478	\$ 6,223,304	*
		Mursing/Physical Education	960,000	1,091,666	2,315,000	4,366,666	
		Claseroom/Student Services	-0-	621,060	1,835,000	2,456,060	
		34th Avenue Bridge	-0-	354,178	-0-	354,178	
		Outdoor Signage	-0-	34,420	-0-	34,420	
		Site Improvements	-0-	30,000	-0-	30,000	
		Handicapped Remodeling	-0-	18,597	55,700	74,297	
		T.y. Transmitter and Tower	232,500	77,450	-0-	309,950	
		Quad Cities Training Center	-0-	100	- 0-	100	
	East	Site/Utilities	-0-	330,000	-0-	330,000	
		Phase IA + IB	-0-	1,224,360	2,705,396 -0-	3,929,756 197,620	18,306,351
		Agriculture Building	-0-	197,620	-0-	197,820	16,306,331
504	Triton	Vocational Technical/Business	\$ 1,000,000	\$ 1,585,335	\$ 3,756,003	\$ 6,341,338	*
		Library Arts/Science/Fine Arts	-0-	1,530,280	4,550,000	6,080,280 2,240,000	
		Restaurant Training	-0- -0-	565,000 1,111,134	1,675,000 3,320,000	4,431,134	
		Learning Resource Center/Karth Science	-0-	691,000	-0-	691,000	
		Site Development	-0- -0-	198,970	326,611	435,481	
		Temporary Physical Education	-0-	552,000	-0-	552,000	
		Mocketore Technical Building	-0-	2,200,000	-0-	2,200,000	
			-0-	43,764	-0-	43,764	
		Fine Arts Addition	-0-	44.660	-0-	44,660	
		Learning Resource Center Vestibule Lockers/Shower Vecilities	-0-	29.336	-0-	39,336	
		Vocational Tachnical - Community Conter	-0-	1,725,389	5,176,169	6,901,558	
		•	-0-	1,200,000	-0-	1,200,000	
		Several Outdoor Projects	-0-	300,000	-0-	300,000	
		Die Cast Kogineuring Building	-0-	40.100	-0-	40,100	
_		Runodel Welding Shup	-0-	40,100		45,250	
1	ĺĺ	Rebuild Cornen Space Center - Construction Dufacts	-0.	-0-	1,100,000	1,100,000	32,640,651
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Table V-13

BUDGETED REVENUE FOR COMPLETED PERHANKET COMMUNITY COLLEGE CONSTRUCTION* AS OF PERRUARY 1986 (Continued)

Diet.	District/ College Wamma	Project	<u>rederal</u>	Local	State	<u>Totel</u>	District Total
505	Perkland	Science/Business Hath	\$ 1,489,326	\$ 2,884,451	\$ 3,665,000	\$ 8,038,777	\$
	•	LBC/Student Services/Shops	1,000,000	1,746,700	4,240,000	6,986,700	
		Physical Education	-0-	2,436,784	-0-	2,436,784	
		Parking/Lights	-0-	831,778	-0-	831,778	
		Storage Building	-0-	22,177	-0-	22,177	
		Site Work - Athletic Fleid	-0-	741,222	-0-	741,222	
		Remodel Cym Entranca	-0-	126,814	-0-	126,814	
		Pre Engineered Lab Muilding	-0-	132,400	-0-	132,400	
		Classroom - Office Wing	-0-	1,662,325	-0-	1,662,325	
		Energy Management System	-0-	89,756	-0-	89,756	
		Telephone System	-0-	204,560	-0-	204,560	21,273,293
506	Sauk Velley	Central Campus	\$ 1,000,000	\$ 1,427,784	\$ 3,283,351	\$ 5,711,135	*
		Central Campus Addition	-0-	1,120,294	3,360,882	4,481,176	
		Utilities	-0-	70,000	-0-	70,000	~
		Sewaga Treatment	-0-	87,520	-0-	87,520	
		Emergency Repairs - Concrete	-0-	400,000	-0-	400,000	
		Remodel Student Services	-0-	81,261	-0-	81,261	
		Energy Conservation Modifications	47,060	72,253	-0-	119,313	10,950,405
507	Danvilla	Utilities/P.E./Horticulture	\$ -0-	\$ 771,667	\$ 2,315,000	\$ 3,086,667	\$
		Hechanical/Haintananca/Utilities	-0-	547,083	1,205,000	1,752,083	
		Remodel Building 95	-0-	273,000	-0-	273,000	•
		HVAC Construction Defects	-0-	-0-	90,000	90,000	
		Energy Conservation	61,786	21,714	-0-	83,500	
		Remodel P. E. Building	-0-	260,000	-0-	260,000	
		Remodel Building 17	-0-	1,031,633	3,094,900	4,126,533	
		Energy Management System	-0-	115,707	-0-	115,707	
		Roof and Manonry Repair -	-0-	-0-	30,965	30,965	***
		Construction Defects Remodel Conference Center	-0-	111,000	-0-	111,000	9,929,455
		Memodal Conterence Center	-0-	111,000	_•	222,000	0,000,000
508	Chicago	Central Campus	\$ 1,000,000	\$ 8,290,288	\$ 22,020,178	\$ 31,310,466	å
	Kennedy-King	Basic Campus	-0-	23,911,483	-0-	23,911,483	
	Loop Malcolm X	Central Campus	2,000,009	4,432,777	10,000,084	16,432,870	
	Truen	Basic Campus	-0-	4,457,897	12,135,000	16,592,897	
	Trumen	Phase II	-0-	9,540,000	-0-	9,840,000	***
		New Talephone System	-0-	250,010	-0-	250,000	
	Olive-Hervey	Basic Campus	-0-	24,075,000	-0-	24,075,000	
	Deley	Masic Campus	-0-	24,400,000	-0-	34,400,000	
	valey	Educational T.V. and Tower	-0-	1,255,841	-0-	1,255,841	
	Wilbur Wright	Purchase Facility	-0-	890,125	2,670,375	3,560,500	
	MITML MITML	Library Renovation	-0-	169,000	331,000	500,000	
		Remodel Data Processing Lab	-0.	253,070	-0-	253,070	
		Remodel Word Processing Lab	-0-	100,000	-0-	100,000	
	Urben Skills	Masic Campus	6,350,080	1,587,520	-0-	7,937,600	
	Atheu agrics	Lakeview Land	-0-	189,000	-0-	189,000	
		Lakeview Learning Center	-0-	725,648	-0-	725,648	
		New Curtain Walls	-0-	235,942	·0-	235,942	
	140	Remodel Kitchun	-0-	77,125	-0	77,125	161,647,442

Table V-13

BUDGETED REVENUE FOR COMPLETED PERMANENT COMMUNITY COLLEGE CONSTRUCTION* AS OF FEBRUARY 1986 (Continued)

						•	
	-1-1-1-1						District
	pietrict/	Decise	Federal	Local	State	Total	Total
Ю	College Mame	Project	111111	*****			
	_	A	\$ -0-	\$ 1,406,102	\$ 4,010,000	\$ 5,416,102	\$
509	Elgin	Centrel Campus Administration/Science/Math./Business	-0-	564,680	1,680,000	2,244,680	
			0-	131,026	-0-	131.026	
		Renovata Vocational Technical Building	-0-	40,283	-0-	40,283	
		Athletic Site Improvements	-0-	344,836	-0-	344.836	
		Temporary Physical Education	-0-	2.958.000	-0-	2,958,000	
		Industrial Technology	-0-	270,000	-0-	270,000	
		North Annex Purchase	=		~0-	286,600	
		North Annex Renovation	-0-	` 286,600	-0-	9,200	
		Classroom Remodeling	-0-	9,200	=	•	11,852,227
		Electric Chiller	-0-	151,500	-0-	151,500	11,032,227
	9 1.0	Central Campus	\$ 1,000,000	\$ 2,163,783	\$ 5,490,000	\$ 8,653,783	\$
510	Thornton	Physical Education	-0-	347,216	-0-	347,216	
			-0-	5,444,627	4,875,000	10,319,627	
		Phase II	-0-	61,287	-0-	61,287	
		Access Roads & Parking	-0-	191,218	-0-	191,218	
		Parking Lot	123,183	143,958	-0-	267,141	
		Energy Conservation Modifications	-0-	116,000	-0-	116,000	19,956,272
		Three Remodeling Projects	-0-	110,000		****	
	Rock Valley	Classroom/Central Utilities	\$ 953,821	\$ 1,548,454	\$ 3,691,541	\$ 6,193,816	*
511	ROCK ABILTAN	LRC/Student Services/Physical Education	-0-	1,743,780	5,283,360	7,027,140	
		Learning Resource Center Addition	-0-	128,750	515,000	643,750	
		Remodel Learning Resource Center	-0-	4Ú,000	-0-	40,000	
		· · · · · · · · · · · · · · · · · · ·	-0-	86,000	-0-	86,000	
		Performing Arts	-0-	25,396	-0-	25,396	
		Bookstore Remodeling	-0-	13,725	-0-	13,725	
		Storeje Aree	-0-	80,000	-0-	80,000	
		Addition to Computer Room	-0-	75,000	-0-	75,000	
		Purchase Bell Elementary School	_	135.000	-0-	135,000	
		Remodel Bell Elementary School	-0-	-0-	650,000	650,000	~~*
		Roof Repairs (Construction Detects)	-0-	=	-0-	156,983	
		Knergy Retrofit	128,726	28,257	-0-	34,620	
		Minor Remodeling	-0-	34,620	-0-	168,300	
		Community Arts Center	-0-	168,300	-0-	100,300	
		Cailing Rehabilitation -		_	00.054	20.054	
		Construction Defects	-0-	-0-	20,856	20,856	16,239,946
		Ratrofit Cooling System	-0-	889,360	-0-	889,360	10,239,740
		Haris Camana	\$ -0-	\$ 1.142,252	\$ 3,426,548	\$ 4,568,800	\$
512	Harper	Basic Campus Learning Resource Center/Science/Arts	3,0/R,102	2,562,603	4,609,706	10,250,411	
			-0-	721,338	2,160,000	2,881,338	
		Science/Husic	-0-	188,625	-0-	188,625	
		Storage Locker	-0-	201,375	-)-	231,375	
		Buildings T & U (Vocational Technical)	-0-	202,200	-G-	202,200	
		Building V	-0-	891,125	2,673,374	3,564,499	
		Buildings G & H	-0-	679,941	2,039,824	2,719,765	
		Building I	-	673,880	2.021.642	2,695,522	
		Building J	-0-	295,000	-0-	295,000	
		Third Woiler	-0-	155,385	-0-	155,385	
		Emergancy Roof Repairs	-0-		-0	24,783	
		Emergency Repairs - Concruta Spundrel	-0-	24,783	. 0.	190,000	
1	15	Greenhouse	-0-	190,000	-	5,900,000	
~ I	15	Building H - Physical Education	-0-	5,900,000	-0-	000,008,6	

Table V-13

BUDGETKO REVENUE FOR COMPLETED PERMANENT COMMUNITY COLLEGE CONSTRUCTIONS AS OF FEBRUARY 1986 (Continued)

Diet.	District/ College Name	<u>Project</u>	•	<u>Federal</u>	Local		State		Total	-)istrict Total
512	Harper	Greenhouse		~0-	80,900	\$	-0-		80,900	\$	
J	(Continued)	Roads and Parking Resurfacing		-0-	849,448		-0-		849,448		
	(000,51,	Renevation of Water Supply Lines		-0-	100,000		-0-		100,000		
		Remodel Sower - Building A		-0-	26,890		-0-		26,890		
		Remodel Building V		-0-	136,428		-0-		136,428		
		Remodel Lecture Hall		-0-	135,503		-0-		135,503		
		Energy Management System		0-	478,129		-0-		478,129		
		Roof Repairs - Construction Defects		-0-	802,000		-0~		802,000		
		Storage Facility		-0-	400,000		-0-		400,000		
		memodel Chemletry Laboratory		-0-	299,227		-0-		299,227		
		Rehabilitate Concrete Retaining Wells		-0-	413,000		-0-		413,000		
		New Telephone System		-0-	387,219		-0-		387,219		
		Expand Rooms		-0-	126,069		-0~		126,069		38,102,516
513	Illinois Valley	Claseroom/Student Services/Administration		-0-	1,281,673	\$	3,845,000		5,126,673	\$	
		Classrooms		-0-	1,723,274		4,260,000		5,983,274		
		Site Development/Athletic Fields			250,000		-0-		250,000		
		Site Improvements/Roads			62,500		187,500		250,000		
		Learning Resource Center Addition		-0-	80,000		-0- -0-		80,000		
		Auto Mechanice/Agriculture		-0-	813,000		-0-		213,000 1,673,648		
		Multi-Purpose Building		-0-	1,073,648		-		988,000		
		Construction Defects		-0-	-0- 55,500		988,000 -0-		111.000		
		Energy Remodeling		55,500			-0-		80,000		15,355,595
		Remodel Building 11		-0-	80,000		_				,,
514	Iilinoie Centrel	Clearooms		-0-	1,948,090	*	5,840,000		7,788,090		
		Library/Administration/Classroom		-0-	2,431,056		7,290,000		9,721,056		
		Vocational Education/Parforming Arts		-0-	6,311,885		-0-		6,311,885		
		Solar Energy House		49,767	-0-		-0- -0-		49,76 <i>1</i> 76,760		
		Energy Modifications		38,380	38,380		-0- -0-		330,000		
		Entrancoway and Additional Parking		-0-	330,000		-0-		1.800,000		
	•	Downtown Center		-0-	1,600,000		-0-		1,475,250		27,552,808
		T.K. Building Addition		-0-	1,475,250		-0-				27,332,000
515	Preirie State	Athletic Fielde		-0-	75,000	*	-0-	*	75,000	\$	
	200000	Socie Campus		-0-	2,161,234		6,145,000		8,306,234		
		Vocational Tachnical Building		-0-	806,850		-0-		806,850		
		Salcony Extension - New Classroom		-0-	190,950		-0-		190,950		9,795,983
		Gerege - Storege Building		-0-	416,949		9-		416,949		3,732,363
516	Waubonasa	LEC/Engineering/Utilitles		-0-	1,045,680	\$	3,135,000		4,180,680		
210	***************************************	Physical Education/Science/Arts	-	-0-	1,101,807		3,300,000		4,401,807		
		Roof Repairs		-0-	225,936		-0-		225,936		
		Student Services Building		-0-	3,964,500		-0-		3,964,500		
		Remodel Six Buildings		-0-	655,538		-0-		655,538		13,428,461
517	Lake Land	Classroom/Learning Resource Center		-0-			2,300,000		3,096,046		
311	Pera Para	Clearcom/Vocational Technical/PE		252,643	898,021		2,440,000		3,590,664		
		FM Station/Wershouss		-0-	14,500		-0-		14,500		
0		Fire Loop/Water Tower		-0-	100,000		150,000		250,000		
0		Vocational Technical		· O	129,101		n-		179,301		•

Table V-13

BUDGETEO REVENUE FOR COMPLETED PERMANENT COMMUNITY COLLEGE CONSTRUCTIONALS OF FEBRUARY 1986 (Continued)

Dist.	District/ College Home	Project		<u>Federal</u>		<u>Local</u>		State		<u>Total</u>	Olstrict <u>Total</u>
517	Lake Land (Continued)	Greenhouse Student Service/Administration Energy Hanagement System Two Classrooms Air Conditioner - Data Center	*	-0- -0- 43,200 -0- -0-	•	37,689 444,261 43,200 20,540 32,197	•	-0- 1,332,783 -0- -0-	•	37,689 1,777,044 86,400 20,540 32,197	*
		Remodel Paint Room Remodel Cafeteria Lighting Riectric Surge Panel		-0- -0- -0-		10,975 10,000 12,000		-0- -0- -0-		10,975 10,000 12,000	9,067,35%
518	Carl Sandburg	Basic Campus Physical Education/Fine Arts Fountain Green Temporary Parking Lot Construction Defacts Parking Lot 5 Small Remodeling Projects Energy Conservation Modifications Remodel Meelth and Fitness Center Grant Compliance Work	•	-0- -0- -0- -0- -0- -0- 140,500 -0-	•	1,975,137 1,115,088 139,400 33,875 -0- 33,875 54,330 140,500 45,000	*	5,505,000 -0- -0- -0- 931,661 -C- -0- -0- 24,950	•	7,480,137 1,115,088 139,400 33,875 931,661 33,875 54,330 281,000 45,000 24,950	\$ 10,139,316
519	Highland	Classroom/Science Arts/Vocational Technical Remodel Commetology Lab Phase III - Physical Education Storage Shed Remodel Building B Light Pole - Perking Lot Student Center Meintenence Storage Building Reerrange Walls Building C Remodeling	*	-0- -0- -0- -0- -0- -0- -0- -0-	*	740,117 857,575 70,715 3,380,000 18,770 5,000 2,000 2,000 779,817 3,500 15,000 600	*	2,220,000 2,565,000 -0- -0- -0- -0- -0- -0- -0- -0-	*	2,960,117 3,422,575 70,715 3,380,000 18,770 5,000 2,000 779,817 8,500 15,000 600	* 10,663,094
520	Kankakee	Science/Library/Classroom Vocational Technics1/Classroom Expand Media Center Steel Building Semodel Temporery Muilding Remodel Relectrical Lab Remodel Welding Lab Remodel Drafting Lab Energy Hanagement System Partition for Laboratory Remove Interior Well Outdoor Athletic Fields Encloss Atrium	*	-0- -0- -0- -0- -0- -0- -0- 398,339 -0- -0-	*	833,334 787,694 120,000 122,882 66,700 40,750 72,895 10,526 598,176 8,000 2,500 115,500 486,000	*	2,500,000 2,335,000 -0- -0- -0- -0- -0- -0- -0- -0- -0-	•	3,333,334 3,122,694 120,000 122,882 66,700 40,750 72,895 10,526 996,515 8,000 2,500 115,500 486,000	\$ 8,498,296
521 3	Send Lake	Basic Campus Administration/Vocational Tachnical Addition to Haintenance Building Storage/Heintenance Addition to Hining Building Addition to Welding Lab Construction Defects HVAC	•	-0- -0- -0- -0- -0- -0-	*	744,000 959,000 125,000 97,215 240,000 90,000	*	2,230,000 2,875,000 -0- -0- -0- -0- 1,200,000	*	2,974,000 3,834,000 125,000 97,215 240,000 90,000 1,200,000	# 8,560,215

Table V-13

budghted revenue for completed perhament community college constructions as 02 Frequent 1986 (Continued)

Diet.	District/ College Wame	<u>Project</u>	<u> Vederal</u>	<u>Local</u>	State	Total	District <u>Total</u>
522	Belleville	Central Campus	\$ -G-	\$ 1,110,389	\$ 3,330,000	\$ 4,440,389	*
		Claseroom	-0-	1,025,225	2,897,061	3,922,286	
		Vocational Tachnical/Physical Education	-0-	140,000	300,000	440,000	
		Heintensnce	-0-	200,000	-0-	200,000	
		Phase III Physical Education	2,032,823 -0-	' 935,199 53,430	695,573 -0-	3,663,595 53,430	
		Energy Hanegement Greenhouse	. 0-	30,000	-0-	30,000	
		Soler Greenhouse	-0-	35,000	-0-	35,000	
		Remodel Fernhouse	-0-	10,000	-0-	10,000	
		Lease/Purchase Granite City Center	-0-	1,150,000	-0-	1,150,000	13,944,700
		Deservational oranics orty comes		1,130,000		1,130,000	25,544,100
523	Kishweukee	Learning Resource Center/PE	\$ -0-	\$ 523,238	\$ 1,565,000	\$ 2,088,238	*
		Clearooms	-0-	759,228	2,263,013	3,022,241	
		Vocational Tachnical	-0-	332,000	-0-	332,000	
		Roof Repairs - Phase I	-C-	40,000	-0-	40,000	
		Greenhouse	-0~	66,455	-0-	66,455	
		Znergy Hanegement System	-0-	94,566	-0-	94,566	
		Science Bullding Planning	-0-	25,000	-0-	25,000	
		Roof Leaks - Construction Defects	-0-	-0-	450,000	450,000	6,118,500
524	Moreine Valley	Cleseroom/Physical Education/Utilities	\$ -0-	\$ 1,238,904	\$ 3.715.000	\$ 4.953.904	*
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Phase II A .	-0-	4,225,828	5,736,891	9,962,719	
		Verehouse	-0-	154,825	-0-	154,825	
		Energy Modifications	57,794	57,795	-0-	115,589	
		Remodel Building 100	-0-	244,000	-0-	244,000	
	•	Remodel Developmental Education Center	-0-	38,000	-0-	38,000	
		College Center	-0-	5,449,977	-0-	5,449,977	
		Health and Fitness Center	-0-	80,540	-0-	80,540	
		Gleeeroom Remodeling	-0-	36,000	-0-	36,000	
		Remodel Bridge - Word Processing	-0-	30,000	-0-	30,000	
		Energy Conservation Modification	102,000	102,000	-0-	204,000	21 212 664
		Remodel LRC Computer Lab	-0-	44,300	-0-	44,300	21,313,854
525	Joliet	Central Campua	\$ 1,000,000	\$ 2,136,050	\$ 5,185,000	\$ 8,321,050	3
		College & Student Center	-0-	1,669,312	5,005,000	6,674,312	
		Klevetor	-0-	33,138	48,750	\$1,888	
		Renovation	-0-	145,000	-0-	145,000	
		Roof Repairs	-0-	194,000	-0-	194,000	
		Fine Arte Building	-0-	2,332,000	-0-	2,332,000	
		Energy Hodifications	77,000	77,000	-0-	154,000	
		Purchase and Remodel Hotel	-0-	1,500,000	-0-	1,500,000	
		Emergency Repairs Exterior	-0-	105,575	-0-	105,575	
		Fine Arts Parking Lot	-0-	100,000	-0-	100,000	
		Gea Line Defects	-0-	32,787	-0- -0-	32,/87	
		Remodel Corridor - P/K Moom	-0.	129,500	_	129,500 300,000	20,070,112
		Window Problems - Construction Defects	-0-	-0•	300,000	300,000	20,070,112

Table V-13

BUDGETED REVENUE FOR COMPLETED PERMANENT COMPUNITY COLLEGE CONSTRUCTIONS AS OF FEBRUARY 1986 (Continued)

Dist.	District/ College Mare	Project	<u>Federel</u>	Local	State	Total	Oistrict Total
526	Lincoln Land	Classroom	\$ -0-	\$ 726,623	\$ 2,175,000	\$ 2,901,623	*
220	Batterin	Science/LEC/Multi-Purpose	1,000,000	1,958,750	4,875,000	7,833,750	
		Renovation	-0-	265,357	-0-	265,357	
		Tennis Courte/Storage	-0-	100,000	-0-	100,000	
		Horticulture	-0-	240,000	-0-	240,000	
		Energy Remodeling	-0-	362,713	-0-	362,713	
		MVAC Renovation	-0-	537,262	-0-	537,262	
		Not Water Line Replacement	-0-	25,000	-0-	25,000	***
		Remodel Secreterial Lab	-0-	1 3,600	-0-	3,600	12,269,305
		Maintenance/Storege	-0-	196,736	-0-	196,736	\$
527	Borton	Classroom	-0-	3,565,000	7,445,000	11,010,000	
		Egsdway & Parking	-0-	154,068	-0-	154,068	
		Construction Deficiencies	-0-	-0-	1,500,000	1,500,000	
		Resurface Parking	-0-	60,000	-0-	60,000	
		Energy Conservation Modifications	-0-	36,700	-0-	36,700	12,957,504
528	McHency	Basic Campus	\$ 500,000	\$ 1,227,165	\$ 3,175,000	\$ 4,902,165	*
		Greenhouse	-0-	146,315	-0-	146,315	
		Storage Building	-0-	6,000	-0-	6,000	
		Storage Building	-0-	15,342	-0-	15,342	
		Phase III - Multi Purpose	-0-	1,100,000	-0-	1,100,000	
		Greenhouse	-0-	10,000	-0-	10,000	
		HVAC Butrofit	-0-	212,000	-0-	212,000	
		Remodel - Theater/Lecture Room	-0-	76,000	-0-	76,000	
		Entranca Road Project (DOT)	-0	172,000	-0-	172,000	
		Storage Shed	-0-	19,936	-0-	19,936	
		Remodel Applied Science	-0-	1,850	-0-	1,850	6,661, 6 08
529	Illinois Eastern	•					
327	Lincoln Treil	Central Campus	\$ 403,619	\$ 1,061,770	\$ 2,700,213	\$ 4,165,602	\$
	Cincolt sters	Energy Hodifications	78,773	17,527	-0-	96,300	
		Construction Defects HVAC	-0-	-0-	850,000	850,000	
	Olney Central	Clearcom/LEC/Student Center	-0-	1,878,181	2,500,000	4,378,181	
	orney Control	Physical Education	-0-	1,406,456	-0-	1,406,456	
		Gym Floor - Construction Defects	-0-	-0-	77,000	77,000	
		Energy Modifications	67,485	15,015	-0-	82,500	
	Wabseh Velley	Learning Resource Center/Lecture	-0-	458,544	1,375,630	1,834,174	
	Wanden tolley	Vocational Tachnicai	-0-	243,120	744,361	992,481	
		Physical Education	-0-	220,137	660,413	880,550	
	Frontier	Adult Education	-0-	100,000	-0-	100,000	
	rtonciet	Mursing Program	-0-	21,950	-0-	21,950	14,885,194
	•	Central Campus	\$ -0-	\$ 1,370,000	\$ 4,110,000	\$ 5,480,000	*
530	Logan	Vocational Technical Building	-0-	520,245	-0-	520,245	
		Phase I Remodeling	-0-	78,305	-0-	78,305	
		Roof Mepairs	-0-	62,500	187,500	250,000	
		Perking Lot	-0-	60,564	-0-	60,564	
		Mew Building and Remodeling	-0-	5,350,897	-0-	5,350,897	
		Energy Conservation Modifications	30,019	95,575	45,700	171,294	
		Perking Lot	-0-	90,000	-0.	90,000	
	123	Grevel Ferking Lot	-0-	21,300	. 0.	21,300	17,022,605

Table V-13

BUDGETED REVENUE FOR COMPLETED PERHANENT COMMUNITY COLLEGE CONSTRUCTIONAL AS OF FEBRUARY 1986 (Continued)

Dist.	District/ College Name	Project	<u>Federal</u>	Local	State	. Total	District
531	Shavase	Tennis Courts	\$ -0-	\$ 75,000	\$ -0-	\$ 75,000	\$
231	9H=4H36	Greenhouse	-0-	15,895	-0-	15,895	
		Basic Campus	-0-	1,863,699	2,535,000	4,398,699	
		Storage Building & HEW Compliance	-c-	-0-	35,000	35,000	
		Phase I Compistion	-0-	-0-	80,000	80,000	
		Storage Shed	-0-	20,000	-0-	20,000	4,624,594
532	Lake County	Classroom/Maintenance	\$ 1,000,000	\$ 2,014,900	\$ 4,500,000	\$ 7,514,900	\$
332	care county	Learning Resource Center	-0-	2,050,075	3,201,225	5,251,300	
		Ornamental Horticulture Building	-0-	250,000	-0-	250,000	
		Heins Building Purchase	-0-	270,000	-0-	270,000	
		Joint Entranceway (Funded Jointly)	-0-	83,150	-0-	83,150	
		P. E. Building	-0-	617,450	-0-	617,450	
		Renovate Meins Building	-0-	639,900	-0-	639,900	
		Water Penetration - Construction Defacts	-0-	-0-	307,500	307,500	
		Automatic Mandicapped Doors	-0-	7,998	-0-	7,998	
			-0-	-0-	100,000	100,000	
		Construction Defects-Roof	-0-	50,000	-0-	50,000	15,092,198
		Remodel Thester	-0-	30,000		·	
533	Southeastern	Basic Campus	\$ -0-	\$ 1,087,871	\$ 3,263,613	\$ 4,351,484	\$
233	Josephastern	College Center/Physical Education	-0-	1,070,000	-0-	1,070,000	
		Verious Improvements	-0-	12,333	37,000	49,333	
		Site Development P. E.	-0-	53,000	-0-	53,000	
		Alcohol Fuels Laboratory (Vienna)	100,000	~0-	6,000	106,000	
		Pre-engineered Technical Building	-0-	190,834	- 0-	190,834	
		Energy Conservation Modifications	32,311	3,591	-0-	35,902	
		Alcohol Testing Laboratory - Vienna	-0-	-o- ·	245,000	245,000	
		Fond and Patio	-0-	33,500	-0-	33,500	6,135,053
	Spoon River	Vocational Tachnical	\$ -0-	\$ 1,299,730	\$ 1,800,000	\$ 3,099,730	\$
534	Shoot wrast	Classroom/Offices/Lesrning Resource Center	-0-	861,941	2,580,000	3,441,941	
		Outdoor Stees	-0-	15,100	-0-	15,100	
		Energy Conservation Modifications	49,986	49,987	-0-	99,973	
		Purchase Macomb High School	-0-	1	-0-	1	6,656,745
	_	Phase I	\$ -0-	\$ 4,200,583	\$ 9,493,950	\$ 13,694,533	\$
535	Oskton	Computer Center	-0-	307,002	-0-	307,002	
		Grounds Maintenancs Building	-0-	125,000	-0-	125,000	
		Phase IIA - Roads and Parking	-0-	503,386	1,475,900	1,979,286	
		Phase IIB	-0-	4,774,316	9,896,900	14,671,216	30,777,037
		Durahan Carana	\$ -0-	\$ 1,049,950	\$ 3,000,000	\$ 4,049,950	\$
536	Lewis & Clark	Purchese Campua	-0-	538,185	424,463	962,648	
		Haskell Hall Remodeling	-0-	102,525	34,175	136,700	
		Boiler Sepair	-0-	133,561	400,683	534,244	
		Site Parking	-0-	1,155,403	2,442,665	3,598,068	
		Vocational Tachnical Building	-0-	89,655	-0-	89,655	
		Soccer Field	-0-	2,558	-0-	2,558	
		Cabin Demolition	-0-	54,200	0.	54,200	
1.3	must	Haskell Hall Room 208	_	•	-0-	154,068	
12	อ	Knergy Hodifications	66,730	22,210	-0-	22,210	
	•	Parking	-0-		-0-	253,960	9,858,261
		Install Elevator	-0.	253,960		,,,,,,	.,,

Teble V-13

BUDGETED REVENUE FOR COMPLETED PERHAMENT COMMUNITY C (LEGE CONSTRUCTION* AS OF FEBRUARY 1986 (Continued)

Diet. Vo.	- **	Project		<u>Yederal</u>		Local		State		<u>Total</u>	_	letrict Total
537	Richland	117 Acres Land	*	-0-	*	644,325	*	-0-	*	644,325	*	644,325
539	John Wood	Agriculture Extension Center Swine Confinement Center Perry Secilities Renovation	*	-0- -0- -0-	*	335,808 75,000 42,000	*	290,300 -0- -0-	*	626,108 75,000 42,000	. *	743,108
601	State Community College	Kurrus Building Phase I - Academic Vocational Skills Center Franklin Elementary School		-0- -0- -0- -0-	*	-0- -0- -0- GIFT		56,000 6,000,000 2,800,000 -0-		56,000 6,000,000 2,800,000 -0-		8,856,000
	TOTAL ALL DISTRICTS Percent of Total		\$ 31	,089,031 4.33%	\$33	7,481,712 46.29%	\$ 3	54,670,121 49.38%	\$7	18,240,864	\$73	18,240,864

*Includes fecilities at lesst pertially occupied during the fell term 1985.

SOURCE OF DATA: ICCB Records

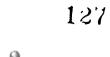


Table V-14

BUDGETED REVENUE FOR PERHANENT COMMUNITY COLLEGE FACILITIES UNDER CONSTRUCTION OR PLANNED AS OF FEBRUARY 1986

Dist.	District/ College Name	Project	Local	State	Federal	Total Project <u>Budget</u>
501	Kaskaskia	Health/Science/ Public Serv. Addn.	\$ 54,600	\$ 163,400	\$ -0-	\$ 218,000
502	DuPage	Horticulture Building Energy Conservation Modif. Arts Center Courtyard Parking Lots, Roadways	542,750 126,645 15,088,714 350,244 987,085	-0- -0- -0- -0-	-0- 126,644 -0- -0- -0-	542,750 253,289 15,088,714 350,244 987,085
50 3	Black Hawk Quad Cities	Microwave Interconnect	70,000	~0-	-0-	70,000
504	Triton	Pool Addition Energy Conservation Hodif. Construction Defects Collins Center Addition	1,350,000 104,300 -0- 87,000	-0- 136,000 5,400,000 -0-	-0- 160,279 -0- -0-	1,350,000 400,579 5,400,000 87,000
505	Parkland	Cultural Center	4,336,400	-0-	-0-	4,336,400
506	Sauk Valley	Construction Defects Remodel Data Proc. Center	-0- 120,000	4,500,000 -0-	-0- -0-	4,500,000 120,000
507	Danville	Classroom, Labs- Hary Hiller Gym	673,700	1,853,600	-0-	2,527,300
508	Chicago Central Admin. Kennedy-King	Land and Building Construction Defects-Roof Energy Conservation Hodif.	26,440,000 -0- 328,050	-0- 300,000 -0-	-0- -0- 328,050	26,440,00 0 300,000 656,100
	City-Wide	Land-So. Chicago Learning Cntr. Land-West Chicago Learning Cntr. Land-West Side Tech. Institute	875,000	-0- -0- -0-	-0- -0- -0-	84,000 275,000 875,000
510	Wilbur Wright Thornton	Energy Conservation Hodif- Construction Defects-Roof	-0- 127,450 -0-	Transfer -0- 100,300	-0- 127,450 -0-	254,900 100,000
511	Rock Valley	Technology Building	8,755,000	-0-	-0-	8,755,000
512	Harper	Construction Defects	-0-	2,000,000	-0-	2,000,000
513	Illinois Valley	Construction Defects-Roof	280,000	-0-	-0-	280,000
514	Illinois Centrel	Remodel Three Buildings	110,000	-0-	-0-	110,000
518	Carl Sandburg	Ag Center	30,000	90,000	, -0-	120,000
519	Highland	Construction Defects-P.S. Bldg.	-0-	50,000	-0-	50,000



Table V-14

BUDGETED REVENUE FOR PERMANENT COMMUNITY COLLEGE FACILITIES UNDER CONSTRUCTION OR PLANNED AS OF FEBRUARY 1986 (Continued)

Dist.	District/ College Name	Project	Local	<u>State</u>	<u>Foderal</u>	Total Project Budget
522	Belleville	Possible Construction Defects	\$	\$	\$	\$
		Storage Building-Main Campus	10,000	-0-	-0-	10,000
	Red Bud	Maintenance Storage Building	12,216	-0-	-0-	12,216
		Storage Shed-Main Campus	30,000	-0-	-0-	30,000
523	Kishwaukee	Science Building	1,128,573	3,248,400	-0-	4,376,975
524	Moraine Valley	High Technology Center	6,983,700	6,983,700	-0-	13,967,400
	,	Energy Conservation Hodif.	46,500	-0-	46,500	93,000
525	Jolist	Replace Air Conditioning	29,506	-0-	-0-	29,506
323	201160	Construction Defects	-0-	158,402	-0-	158,402
526	Lincoln Land	Construction Defects	-0-	150,00u	-0-	150,000
529	Illinois Eastern					
329	Frontier	Classroom/Laboratory Bldg.	660,000	-0-	-0-	660,000
530	Logan	Construction Defects-Roof	-0-	70,000	-0-	70,000
330	208-21	Maintenance Storage Building	12,920	-0-	-0-	12,920
532	Lake County	Science/Student Services Bldg.	8,000,000	-0-	-0-	8,000,000
533	Southeastern	Construction Defects	-0-	100,000	-0-	100,000
535	Oakton	Conference and Student Center	876,238	-0-	-0	876,238
536	Lewis & Clark	Energy Hodifications	16,020	-0-	37,380	53,400
		Learning Resources Center	635,600	1,906,800	-0-	2,542,400
		Food Service Center	727,590	-0-	-0-	727,590
537	Richland	New Campus	5,000,000	15,000,000	-0-	20,000,000
J .		Sewer Line Extension	148,027	-0-	-0-	148,027
539	John Wood	Lease/Purchase Campus	826,400	2,478,900		3,305,300
	TOTALS		\$86,339,230	\$44,689,202	\$826,303	\$131,854,735

Table V-15

CAPITAL PROJECTS UNDER CONSTRUCTION* APPROVED FOR FUNDING .S AUTHORIZED BY PROTECTION, HEALTH, AND SAFETY LEGISLATION AS OF FEBRUARY 1986

					Tax Rate
Dist.	District/		Estimated	Bond or	Meeded Per
¥0	College Name	Project	Budget	Tax Levy	\$100 EAY
516	Heubonsee	Fire and Burglar Alarm	\$ 165,000	-	1.2∉ 2.1
		Reroute Heating Lines	275,000 82,500	Tax Levy Tax Levy	.6
		Paint Spray Booths Replace Electric Service Duct	275,000	Tax Lavy	2.1
504	Triton	Repair Elevators	76,230	Tax Levy	.3 [.]
•••		Modify South Entrance	124,890	Tax Lavy	.5
		Ventilation-Weld and Chemistry Lebs	63,525	Tax Levy	.2
503	Black Hawk Quad Cities	Campus Control System	125,000	Tax Levy	.74
509	Elgin	Electric Centrifugal Chiller	171,500	Tax Levy	.92
534	Spoca River	Renovate Macomb High School	1,500,000	Bond Issue	7.83
610	•				
512	Karper	Alteration and Repair-Exterior Doors and Hardware	348,000	Tax Levy	.86
		Exterior Lighting Alterations	400,000	Bond Issue	
		Secrite Section 1911 Patricing		•	1.6
		Repair/Replace-Walks, Retaining Walls, and Stairs	1,100,000	Bond Issue	. 86
					1.6
510	Thornton	Energy, Handicapped, and Safety	1,500,000	Bond Issue	5.00
509	Elgin	Exhaust System-Culinary Arts Kitchen		Tax Levy	.86
		Exhaust System-Welding Laboratory	140,000	Tax Levy	. 85
515	Prairie State		333,406	Sond Issue	1
•		Reroof Dental Building	64,819	Bond Issue	
		Thester Alterations	95,043	Bond Issue	
503	Black Hawk				
	East	Parking Lot Lighting Alterations	107,000 122,000	Tax Levy Tax Levy	.64 .73
		Energy Conservation	111,000	-	
519	Highland	Reroof Four Buildings	660,000	Tex Lovy	5.00
509	Elgin	Fire Alarm System	57,800	Tax Levy	.35
		Emergency and Exit Lighting	73,700	Tax Lavy	. 45
503	Black Hawk				
	Quad Cities	Reroof Buildings 1, 2, and 3; Training Center	186,000	Tax Levy	1.12
		Repair Storm Drainage System	141,535		.85
		Renovate LRC HYAC	46,000		.28
		Rekey Security System	45,000	Tax Levy	.27
		Standby Boiler	155,000	Tax Lavy	.93
525	Joliet	Exterior Walks and Stairs	29,000	Tax Levy	.10₫
		Safety Railings and Access	32,700	Tax Levy	.11
		Rehab Exterior/Interior Surfaces	104,600		.34
		Rehab 3 Steam Valve Sites KVAC Distribution System	60,500 147,600	•	.2 <u>1</u> .49
		Public Address and Fire Alarms	78,050	-	.26
		Robab Drainage System	60,500		.20
		Rehab Senitary Waste Lines	33,800	Tax Lavy	.12
504	Triton	Parking Lot Drainage	260,238		.867
	•	Roof Replacement - 3 Buildings	396,243		1.3
		Mandicapped Accessibility Ventilation Repairs - 3 Lebs	227,632 87,801		.758 .29
		Aeutiletion waherts - 2 Ceos	67,501	TER CATY	,
516	Waubonsee	Renovate HVAC Controls	157.000	Funds Avai First Levy	lable from
		Funded with Tax Levies	\$ 5,257,744		
		Funded with Bond Issues	\$ 4,993,264		
	TOTAL		\$10,251,012		



*Listed in order of approval.

Table V-16

REPAIR AND REMOVATION PROJECTS SUBMITTED FOR FISCAL YEAR 1986 AS OF FEBRUARY 1986

	Oistrict/ College Name	Grant Allocation	Project Title	Estimated Budget
i01	Kaskaskia	\$ 47,266	Six Projects	\$ 47,973
02	DuPage	221,089	Biology Lab HVAC System,	273,000
		(00.00.)	Walk and Service Drive Lighting	
03	Black Hawk	(98,384)		
	Quad Cities East	75,906 22,477		
04	Triton	167,686	Exterior Painting, HIA Kitchen Remodeling	164,295
05	Parkland	100,846	Parking Lot Rehabilitation	102,000
06	Sauk Vailey	89,443		,
07	Danville	87,423	Reroof Two Buildings, Retube Boiler	107,388
08	Chicago	(719,803)	• • • • • • • • • • • • • • • • • • • •	
••	Kennedy-King	149,063		
	Loop	76,388		
	Malcolm X	117,468		
	Trumen	110,966		
	Olive-Harvey	86,052		
	·Oaley	81,140		
	Wilbur Wright	54,151		
	Oswson Tech Institute	44,574		
	City-Wide	0		
09	Elgin	68,026	Recarpet LRC, Refurbish Locker Rooms	68,000
10	Thornton	109,795		104 752
11	Rock Vailey	88,378	Parking Lot/Roadway Renovation	104,753
12	Harper	162,076	Repair/Renovate Tennis Courts	162,000
13	Illinois Valley	68,641	Picht Springer	174,880
14	Illinois Central	144,249	Eight Projects Boiler Replacement, Ext. Walkway Lighting	85,181
15	Prairie State	68,773 82,361	Parking Lot Resurfacing	101,970
16 17	Waubonsee	52,418	Replace Skylights, Replace Cooling Tower	60,720
18	Lake Land Carl Sandburg	38,041	Bituminus Surface-Gravel Parking Lot	38,041
19	Highland	58,211	Replace Carpet, Replace Library Lighting,	38,843
		_	Replace Sidewalks	
20	Kankakee	50,597	Window Renovation-Energy Conservation	67,500
21	Rend Lake	50,211	North Road Resurface, Far West Road, Carpet	53,130
22	Belleville	63,911	Phase IIIB-HVAC Repairs/Hodifications	77,822
23	Kishraukee	41,864	Replace Roof-Grant Building,	A2 A8A
		1.0 (10	Resurface Locker Room Deck Surface	42,484 142,605
24	Moraine Valley	142,613	Eight Projects to Enclose Staff Offices	142,603
25	Joliet	109,098 69,149		
26	Lincoln Land	51,657	Life Safety/Energy Modifications	79,711
527 528	Morton McHenry	38,035	file perechametel modifications	,,,,,
529	Illinois Eastern	(107,137)		
,,,	Lincoln Trail	26,659		
	Olney Central	38,733		
	Wabash Valley	38,690		
	Frontier	3,054		
30	Logan	52,727		
531	Shamee	26,915		
32	Lake County	94,550	Renovsta Automotive Building #12	103,043
533	Scuthesstern	38,328	Six Renovation Projects	43,250
534	Spoon River	32,459	Renovate Energy Hanagement System	32,459
35	Oakton	70,586	Haster Clock Speaker System	186,110
536	Lewis & Clark	60,007		
537	Richland	16,126		*****
539	John Wood	18,320	4 Macadamadacadacadacadacadacadacadacadacad	
601	State Community College	28,199	ERIC Clearinghous	e for

